

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Galveston County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	2,120,908	\$169,611.91	\$38,910.29
February	2014	2,169,656	\$173,591.22	\$39,338.92
March	2014	2,104,986	\$172,934.77	\$38,131.30
April	2014	2,155,449	\$174,810.18	\$39,345.12
May	2014	2,274,869	\$181,638.52	\$41,760.34
June	2014	2,653,159	\$205,989.53	\$48,941.52
July	2014	2,697,739	\$209,311.26	\$49,434.41
August	2014	2,836,566	\$217,392.32	\$52,079.74
September	2014	2,657,405	\$207,773.31	\$48,995.76
October	2014	2,418,835	\$192,562.47	\$44,642.35
November	2014	2,291,519	\$183,317.44	\$42,069.54
December	2014	2,271,829	\$180,974.95	\$41,600.56
		28,652,920	\$2,269,907.90	\$525,249.83

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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