

### Schedule of Proposed Changes in Salaries & Allowances for Elected Officials

The proposed changes in salaries and allowances for elected officials are recommended in the FY 2019 Galveston County Budget scheduled for public hearing on *Tuesday, September 4, 2018, at 11:30 A.M.* in the first floor Commissioners Courtroom of the County Courthouse located at 722 Moody, Galveston, Texas.

| Title                      | FY 2018   |            | FY 2019   |            | FY 2019<br>Max Increase | Auto<br>Allowance | Footnotes  |
|----------------------------|-----------|------------|-----------|------------|-------------------------|-------------------|------------|
|                            | Salary    | State Paid | Salary    | State Paid |                         |                   |            |
| 10th District Judge        | \$158,000 | \$140,000  | \$158,000 | \$140,000  | \$0                     | \$0               | (1)*       |
| 56th District Judge        | \$163,000 | \$145,000  | \$163,000 | \$145,000  | \$0                     | \$0               | (1)(2)*    |
| 122nd District Judge       | \$158,000 | \$140,000  | \$158,000 | \$140,000  | \$0                     | \$0               | (1)*       |
| 212th District Judge       | \$158,000 | \$140,000  | \$158,000 | \$140,000  | \$0                     | \$0               | (1)*       |
| 306th District Judge       | \$158,000 | \$140,000  | \$158,000 | \$140,000  | \$0                     | \$0               | (1)*       |
| 405th District Judge       | \$158,000 | \$140,000  | \$158,000 | \$140,000  | \$0                     | \$0               | (1)*       |
| Criminal District Attorney | \$161,640 | \$143,640  | \$161,640 | \$143,640  | \$0                     | \$0               | (1)(9)*    |
| County Judge               | \$167,400 | \$25,200   | \$167,400 | \$25,200   | \$0                     | \$12,000          | (5)(7)(8)* |
| Commissioner - Precinct 1  | \$103,074 | \$0        | \$104,870 | \$0        | \$1,796                 | \$12,000          | (7)*       |
| Commissioner - Precinct 2  | \$103,074 | \$0        | \$104,870 | \$0        | \$1,796                 | \$12,000          | (7)*       |
| Commissioner - Precinct 3  | \$103,074 | \$0        | \$104,870 | \$0        | \$1,796                 | \$12,000          | (7)*       |
| Commissioner - Precinct 4  | \$103,074 | \$0        | \$104,870 | \$0        | \$1,796                 | \$12,000          | (7)*       |
| Tax Assessor-Collector     | \$101,683 | \$0        | \$103,444 | \$0        | \$1,761                 | \$0               | *          |
| County Clerk               | \$101,683 | \$0        | \$103,444 | \$0        | \$1,761                 | \$0               | *          |
| County Treasurer           | \$101,683 | \$0        | \$103,444 | \$0        | \$1,761                 | \$0               | *          |
| District Clerk             | \$101,683 | \$0        | \$103,444 | \$0        | \$1,761                 | \$0               | *          |
| County Sheriff             | \$140,102 | \$0        | \$142,823 | \$0        | \$2,721                 | \$0               | (6)*       |
| County Court #1 Judge      | \$159,250 | \$0        | \$158,000 | \$0        | (\$1,250)               | \$0               | (3)*       |
| County Court #2 Judge      | \$159,250 | \$0        | \$158,000 | \$0        | (\$1,250)               | \$0               | (3)*       |
| County Court #3 Judge      | \$164,250 | \$0        | \$163,000 | \$0        | (\$1,250)               | \$0               | (3)(4)*    |
| Probate Court Judge        | \$164,250 | \$0        | \$158,000 | \$0        | (\$6,250)               | \$0               | (10)*      |
| J.P. - Precinct 1          | \$83,465  | \$0        | \$84,770  | \$0        | \$1,305                 | \$1,500           | *          |
| J.P. - Precinct 2          | \$83,465  | \$0        | \$84,770  | \$0        | \$1,305                 | \$4,500           | *          |
| J.P. - Precinct 3          | \$83,465  | \$0        | \$84,770  | \$0        | \$1,305                 | \$5,500           | *          |
| J.P. - Precinct 4          | \$83,465  | \$0        | \$84,770  | \$0        | \$1,305                 | \$0               | *          |
| Constable - Precinct 1     | \$72,250  | \$0        | \$73,275  | \$0        | \$1,025                 | \$12,000          | (7)*       |
| Constable - Precinct 2     | \$72,250  | \$0        | \$73,275  | \$0        | \$1,025                 | \$12,000          | (7)*       |
| Constable - Precinct 3     | \$72,250  | \$0        | \$73,275  | \$0        | \$1,025                 | \$12,000          | (7)*       |
| Constable - Precinct 4     | \$72,250  | \$0        | \$73,275  | \$0        | \$1,025                 | \$12,000          | (7)*       |

(1) District Court Judges can receive up to a maximum salary match from the county of \$18,000 per Government Code 659.012 and 32.001. The District Attorney is compensated per Government Code 46.003

(2) The District Court Judges elect a District Local Administrative Judge who receives a \$5,000 supplement

(3) County Court at Law Judges must be paid not less than \$1,000 less than the total annual salary received by a district judge in the county. Government Code 25.0005(a).

(4) The County Court Judges elect a County Court at Law Local Administrative Judge who receives a \$5,000 annual supplement

(5) The County Judge per Local Government Code 152.904(c) must be paid equal to or greater than 90% of any District Judge in Galveston County

(6) The Galveston County Sheriff is assigned a County Sheriff's vehicle for transportation. No allowance is given.

(7) The auto allowance remains at \$12,000 per fiscal year or \$1,000 per month in office

(8) The County Judge receives a supplement from the state equal to 18% annual compensation of a District Judge (SB1025)

(9) House Bill 9 effective September 1, 2015. The bill raises the Employee's Retirement Contribution by 2.6% for the next biennium

(10) Probate Court Judge must be paid an amount that is at least equal to the total annual salary received by a district judge in the county. Government Code 25.0023(a)

\* Based on 26 bi-weekly pay periods