

# GALVESTON COUNTY



**Office of County Auditor**  
Randall Rice CPA CISA CIO, County Auditor  
Kristin Bulanek CIA, First Assistant County Auditor

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November 8, 2018

Honorable District Judges of Galveston County and  
Honorable Members of the Galveston County Commissioners Court

The unaudited and unadjusted Monthly Financial Report of Galveston County, Texas, for the month ended October 31, 2018, is hereby submitted as required by Local Government Code §114.023 and §114.025. The statements are prepared and reported on a modified accrual basis of accounting, which is not in accordance with generally accepted accounting principles.

Included in the report are:

- Governmental Funds Balance Sheet
- Governmental Funds Statement of Revenues, Expenditures and Changes in Fund Balance
- Statement of Cash Balances on hand at the beginning and end of the fiscal year, with aggregate receipts and disbursements by Fund
- Statement of Transfers To and From each Fund
- Statement of Bond Indebtedness with corresponding rates of interest
- Summarized budget statement showing:
  - Expenses paid from the budget for the month and for fiscal year-to-date,
  - Encumbrances against the budgets and
  - Amounts available for further expenditures.

Due to the statutory duties of the County Auditor, I am not independent with regard to these financial reports. I have not compiled, reviewed or audited these financial statements and do not provide any assurance as to their accuracy. These financial statements were prepared by the County Auditor's office staff. The financial accounting records were maintained with objectivity and due professional care, including the professional standards of the American Institute of Certified Public Accountants, the Government Finance Officers Association and the Governmental Accounting Standards Board.

If you need clarification or have questions, please do not hesitate to call me for more information at (409) 770-5301.

After submission, this report can be seen on the internet at:

<http://www.galvestoncountytexas.gov/ao/Pages/FinancialReports.aspx>

Respectfully submitted,

Randall Rice, CPA  
County Auditor

**Galveston County, Texas**  
**Unaudited Balance Sheet**  
**Governmental Funds**  
**October 31, 2018 and 2017**

<b>Assets:</b>	October 31, 2018	October 31, 2017
Cash and Cash Equivalents	\$10,399,714	\$11,392,896
Equity in Pooled Cash	101,967,716	92,233,871
Investments	47,626,627	-
Taxes Receivable - Delinquent	5,894,555	5,894,555
Taxes Rcvbl-Interest/Penalties	4,200,646	4,200,646
Accounts Receivable	2,888,505	873,871
Unbilled A/R - Non-Grant	111,333	9,667,591
Unbilled A/R - Grants	1,939,714	2,903,669
Due from Othr Govt Fds/Agncies	13,784,263	16,319,624
Due from Other Funds	-	4,534,288
Due from Others	978,075	2,505,104
Inventory - Materials/Supplies	921,999	851,868
P-Card Clearing Account	2,348	-
<b>Total Assets</b>	<b>\$190,715,495</b>	<b>\$151,377,982</b>
<b>Liabilities:</b>		
Vouchers Payable	\$1,937,897	\$1,234,201
Accounts Payable	4,615	2,663
Salaries and Benefits Payable	7	-
Retainage Payable	401,688	388,150
Due to Othr Govt Fnds/Agencies	827,876	433,848
Due to Other Funds	-	4,534,288
Due to Others	251,633	1,235,130
Deposits Held	527,810	259,119
Escrow Deposits	2,404	2,401
Deferred Revenue	10,155,573	10,108,457
<b>Total Liabilities</b>	<b>14,109,503</b>	<b>18,198,255</b>
<b>Fund Balance:</b>		
Non-Spendable	921,999	851,868
Restricted	91,027,506	55,087,318
Unassigned	79,444,487	72,028,541
Assigned	5,212,000	5,212,000
<b>Total Fund Balance</b>	<b>176,605,992</b>	<b>133,179,727</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$190,715,495</b>	<b>\$151,377,982</b>

**Galveston County, Texas**  
 Unaudited Statement of Revenues, Expenditures, and Changes in Fund Balance  
 Governmental Funds  
 For the Fiscal Years Ended October 31, 2018 and 2017

<b>Revenues:</b>	October 31, 2018	October 31, 2017
Taxes	\$515,468	\$454,798
Licenses and Permits	218,260	188,590
Intergovernmental Revenues	97,283	2,258,526
Fees and Charges for Services	573,619	757,543
Fines and Forfeitures	108,926	128,016
Other Revenue	85,891	809,865
Total Revenues	1,599,447	4,597,338
<b>Expenditures:</b>		
Personnel & Benefits	4,748,053	4,681,002
Supplies	412,020	101,718
Other Services and Charges	2,868,386	2,310,479
Inter/Intragvrnmntl Expenditrs	1,299,356	-
Other Expenses	4,839	1,807
Capital Outlay	215,005	83,168
Total Expenditures	9,547,661	7,178,175
Excess (Deficiency) of Revenues Over (Under) Expenditures	(7,948,214)	(2,580,837)
<b>Other Financing Sources and Uses:</b>		
Interfund Operating Trnsfrs In	531,417	664,035
Proceeds-Disposl of Cap Assets	9,061	3,700
Interfund Operating Trnsfr Out	(614,750)	(747,368)
Total Other Sources (Uses)	(74,272)	(79,633)
Net Change in Fund Balances	(8,022,487)	(2,660,470)
<b>Fund Balance - Beginning</b>	184,628,479	135,840,197
<b>Fund Balance - Ending</b>	\$176,605,992	\$133,179,727

**Galveston County, Texas**  
 Unaudited Statement of Cash Receipts and Disbursements  
 October 31, 2018

Fund Name and Number	Beginning Balance October 1, 2018	Receipts	Disbursements	Ending Balance October 31, 2018
<b>General Fund</b>				
1101 General Fund	\$77,060,448	\$3,429,920	\$12,382,270	\$68,108,098
1201 Cnty Clk Records Archive Fund	1,370,782	17,605	22,021	1,366,366
1202 Juvenile Justice Fund	3,408,689	320,160	351,292	3,377,557
1203 Indigent Health Care Fund	8,879,850	145,213	132,337	8,892,726
1204 Beach Maintenance-Rd & Bridge	813,990	33,333	24,865	822,458
1205 Probate Judicial Education Fnd	55,312	455	-	55,767
1206 Child Welfare Fund	197,411	8,931	37,977	168,365
1207 Economic Development	513,456	29,167	66,568	476,054
1208 Drug Court Program	80,633	4,065	3,890	80,808
1209 GOMESA Coastal Consvrn Fund	889,575	-	-	889,575
Total General Fund	93,270,146	3,988,849	13,021,221	84,237,774
<b>Special Revenue Funds</b>				
2101 Cnty Records Mgt & Preservatio	478,547	9,020	4,180	483,387
2102 Co Clerk Rec Mgt & Pres Fund	3,077,204	21,053	41,628	3,056,629
2103 Election Srvs Contract Fund	504,946	-	3,890	501,057
2105 Dist Clrk Chld Support IV-D	50,227	-	-	50,227
2106 Distr Clerk Records Mgmt Fund	256,786	4,907	18	261,675
2107 Election Code Chapter 19 Fund	(3,372)	1,810	6,173	(7,735)
2111 Tx Assess/Coll Sp Inv Tx Fund	93,522	833	15,924	78,431
2113 County and District Court Tech	74,756	933	-	75,689
2121 Donations To Galveston County	34,640	-	184	34,456
2131 DA Forfeitures After 10/89	122,090	142	3,044	119,188
2132 DA Check Collection Fees	7,257	-	1,890	5,367
2205 Courthouse Security Fund	65,064	16,061	17,568	63,558
2206 Justice Court Bldg Security	58,186	515	-	58,701
2207 Appellate Judicial Fund	137,851	2,998	8	140,841
2211 Law Library	183,443	18,863	13,096	189,210
2212 Alternative Dispute Resolution	1,009,951	10,032	23,822	996,160
2215 Justice Court Technology Fund	212,647	2,083	-	214,730
2216 Probate Court Contributions Fd	361,371	-	2,171	359,200
2217 Suppl Crt-Initiatd Guardianshp	144,594	1,920	6,421	140,093
2218 Pretrial Intervention Program	135,678	3,894	-	139,572
2219 Court Reporter Service Fund	299,798	8,978	32	308,744
2240 Sheriff's Commissary Fund	1,417,922	-	-	1,417,922
2242 Sheriff's ForfeituresAft 10/89	563,070	112	3,076	560,106
2250 Law Enforcement Education Fund	159,124	-	-	159,124
2255 Constables' Forfeitures	3,531	-	-	3,531
2260 Emergency Management Fund	793,552	-	-	793,552
2301 Road & Bridge Fund	-	375,045	1,005,435	(630,390)
2303 Farm to Market Lateral Road	1,404,168	23,505	8,003	1,419,671
2341 Road District #1	2,016,189	38,749	16,098	2,038,840

**Galveston County, Texas**  
 Unaudited Statement of Cash Receipts and Disbursements  
 October 31, 2018

Fund Name and Number	Beginning Balance October 1, 2018	Receipts	Disbursements	Ending Balance October 31, 2018
2370 Flood Control Fund	1,888,507	34,508	220,531	1,702,483
2410 Mosquito Control District Fund	27,268	2,580	231,947	(202,098)
2601 Beach & Parks Fund	4,028,634	10,026	58,729	3,979,931
2621 Galveston County Museum	6,345	-	-	6,345
2780 Moody Foundation Grant	68,400	-	-	68,400
2816 Low Inc Rpr,Retfit,Acc Veh Rpl	19,303	11	-	19,314
2817 LIRAP-Local Initiative Project	89,751	-	-	89,751
2825 Galv Cnty Adult Drug Court Pgm	(26,503)	19,510	12,995	(19,987)
2826 Specialty Court Fund	(21,476)	2,119	11,795	(31,152)
2841 Juvenile Probation-State Aid	-	16	151,221	(151,205)
2842 Community Corrections	-	-	33,212	(33,212)
2844 Juv Mental Health Proj Grant	-	-	7,750	(7,750)
2848 Juv Jst Alt Education Program	2,929	-	-	2,929
2850 National School Lunch Program	15,172	4,205	2,310	17,067
2851 Title IV-E Foster Care Program	122,405	3,998	-	126,403
2860 STEP-CIOT/IDM Traffic Safety	-	-	1,729	(1,729)
2864 Auto Crimes Task Force Grant	-	720	125,096	(124,376)
2869 CJD JAG Grant	(1,080)	1,080	-	-
2874 Crime Victim Assistance Prog	(11,250)	-	10,366	(21,617)
2877 Violence Against Women Act	(24,271)	18,186	15,768	(21,852)
2882 Public Health Zika Response	(4,935)	3,205	775	(2,505)
2892 State Homeland Security Grant	(68,834)	16,357	9,161	(61,637)
2911 HUD Community Developmt Grants	1,464	-	-	1,464
2916 CDBG Round 2 Housing Program	(1,334,737)	-	1,295,948	(2,630,686)
2917 CDBG Round 2 Infrastructure Pr	(2,287,496)	1,120,131	168,631	(1,335,996)
2921 Senior Citizens Grant Prog	(56,630)	26,732	24,607	(54,505)
2964 B Emergency Protective Measure	(331,520)	47,056	2,700	(287,164)
2967 E Building and Equipment	(118,073)	-	18,163	(136,236)
2968 G Parks, Recreation and Other	(8,843)	17,363	29,786	(21,265)
2975 Just Dept Loc Law Enf Blk Grt	5,746	-	-	5,746
2991 Election Serv Cntr Fnd - HAVA	154,659	-	-	154,659
2994 Disaster Recovery - Ike	(10,253,145)	-	67,674	(10,320,819)
Total Special Revenue Funds	4,341,272	1,869,257	3,673,552	2,536,977
<b>Capital Projects Funds</b>				
3014 UnltdTax Rd Bds Sr 2017	32,426,640	-	-	32,426,640
3015 LtdTax Fld Crtl Bds Sr 2017	6,100,788	-	-	6,100,788
3016 Ltd Tax Bldg Bds Sr 2017A	9,099,200	-	-	9,099,200
3100 County Capital Projects Fund	1,836,173	25,000	166,695	1,694,478
3101 Capital Replenishment	1,982,881	26,250	-	2,009,131
3120 Limited Tax Cnty Bldg Bds Sr09	385,851	40	-	385,891
3206 Comb Tax/Revenue COB Sr 2003C	125,652	-	-	125,652
3222 Ltd Tax Crim Jst Bds Sr 2003A	21,327	-	-	21,327

**Galveston County, Texas**  
 Unaudited Statement of Cash Receipts and Disbursements  
 October 31, 2018

Fund Name and Number	Beginning Balance October 1, 2018	Receipts	Disbursements	Ending Balance October 31, 2018
3271 Parks Dept Capital Projects	565,847	-	-	565,847
3306 Road Capital Project Fund-1987	34,766	-	-	34,766
3307 Unltd Tax Road Bonds Sr 2003B	1,922,215	1,458	-	1,923,673
3308 Unlimited Tax Rd Bds Ser 2001	1,375,365	99	-	1,375,465
3310 Pass Thru Toll Rv Lt Tx BdSr07	3,769,970	2,847	-	3,772,817
3312 Unltd Tax Road Bonds Sr 2009	7,855,667	11,599	17,498	7,849,769
3316 Cnty Road & Bridge Projects	255,124	-	-	255,124
3370 Ltd Tax Flood Control Bds Sr09	529,444	405	-	529,848
3373 Gal Cnty Cert of Oblig Sr 2008	316,462	238	-	316,700
Total Capital Projects Funds	68,603,373	67,936	184,193	68,487,116
Debt Service Funds	(501,602)	5,233,791	-	4,732,190
Total Debt Service Funds	(501,602)	5,233,791	-	4,732,190
Internal Service Funds				
6123 Employee Benefits	3,709,408	2,890,005	3,608,559	2,990,855
6124 Workers Compensation Fund	1,882,062	92,024	52,597	1,921,489
6125 Unemployment	910,616	19,249	12,729	917,136
6130 Self Insurance Reserve Fund	8,269,674	272,085	1,471,288	7,070,471
Total Internal Service Funds	14,771,761	3,273,363	5,145,173	12,899,951
Trust and Agency				
7212 DA Seized Funds	169,974	25,245	374	194,844
7222 Sheriff Seized Funds	220,429	365	-	220,794
7224 Crim Invst Div Seiz Post 10/89	6,000	-	-	6,000
7225 Task Force Seizure Pre 10/89	14,554	-	-	14,554
7250 Unclaimed Property Fund	237,333	985	4,178	234,139
7601 Payroll Fund	999,908	13,818,834	13,863,212	955,530
7605 Escrow Fund	904,762	210,549	621,993	493,318
7606 Debt Service Agency Fund	5,311	-	-	5,311
7611 Tax Assess/Coll Undist Coll Fd	5,771,948	-	-	5,771,948
7631 County Clerk Trust Fund	7,411,337	-	-	7,411,337
7641 District Clerk Trust Fund	4,423,570	-	-	4,423,570
7652 Inmate Trust Fund	207,691	-	-	207,691
7671 Children Prot Serv Escrow Fd	10,223	-	-	10,223
7673 Dickinson Bayou Steering Commi	53,049	-	-	53,049
Total Trust and Agency	20,436,088	14,055,977	14,489,757	20,002,308
Grand Total	\$200,921,037	\$28,489,174	\$36,513,896	\$192,896,315

**Galveston County, Texas**  
**Operating Transfers In and Out**  
**As of October 31, 2018**

	Transfers In	Transfers Out
<b>PRIMARY GOVERNMENT</b>		
General Fund		
1101 - General Fund		
5911202 - Transfers to 1202	\$-	\$316,667
5911203 - Transfers to 1203	-	83,333
5911204 - Transfers to 1204	-	33,333
5911206 - Transfers to 1206	-	8,333
5911207 - Transfers to 1207	-	29,167
5911208 - Transfer to Fund 1208	-	1,000
5912205 - Trf to Crthse Security Fund	-	8,333
5913100 - Tfr to Cnty Capital Project Fd	-	25,000
5913101 - Transfers to 3101	-	26,250
5916123 - Transfers to 6123	-	83,333
1202 - Juvenile Justice Fund		
4911101 - Trsf frm General Fund	316,667	-
1203 - Indigent Health Care Fund		
4911101 - Trsf frm General Fund	83,333	-
1204 - Beach Maintenance-Rd & Bridge		
4911101 - Trsf frm General Fund	33,333	-
1206 - Child Welfare Fund		
4911101 - Trsf frm General Fund	8,333	-
1207 - Economic Development		
4911101 - Trsf frm General Fund	29,167	-
1208 - Drug Court Program		
4911101 - Trsf frm General Fund	1,000	-
Total General Fund	471,833	614,750
Special Revenue Funds		
2205 - Courthouse Security Fund		
4911101 - Trsf frm General Fund	8,333	-
Total Special Revenue Funds	8,333	-
Capital Projects Funds		
3100 - County Capital Projects Fund		
4911101 - Trsf frm General Fund	25,000	-
3101 - Capital Replenishment		
4911101 - Trsf frm General Fund	26,250	-
Total Capital Projects Funds	51,250	-
Total, PRIMARY GOVERNMENT	531,417	614,750
Internal Service Funds		
6123 - Employee Benefits		
4911101 - Trsf frm General Fund	83,333	-

**Galveston County, Texas**  
Operating Transfers In and Out  
As of October 31, 2018

	<u>Transfers In</u>	<u>Transfers Out</u>
Total Internal Service Funds	83,333	-
Grand Total	<u>\$614,750</u>	<u>\$614,750</u>



**Galveston County, Texas**  
 Unaudited Schedule of Long-Term Debt

Fund Number	Fund Name	Outstanding at Beginning of Fiscal Year		Principal Due in FY 2019	Final Maturity
		Interest Rates	Principal		
4215	Justice Center and Public Safety Building Bonds Series 2001	5.45% to 5.66%	\$10,132,629	\$1,504,638	2026
4368	Unlimited Tax Road Bonds Series 2001	5.45% to 5.66%	7,616,579	1,130,850	2026
4021	Limited Tax County Building Bonds Series 2009B	4.508% to 5.905%	30,980,000	2,070,000	2029
4390	Limited Tax Flood Control Bonds Series 2009C-1	3.5%	720,000	720,000	2019
4023	Unlimited Tax Refunding Bonds Series 2011B	4.0% to 4.25%	2,215,000	410,000	2023
4026	Pass-Through Toll Rev./Ltd. Tax Refunding Bonds Series 2012	3.532% to 5.0%	21,225,000	4,750,000	2024
4014	Unlimited Tax Road and Refunding Bonds Series 2017	4.0% to 5.0%	78,805,000	3,415,000	2038
4015	Limited Tax Flood Control and Refunding Bonds Series 2017	2.0% to 4.0%	14,465,000	100,000	2038
4016	Limited Tax County Building Bonds Series 2017A	2.0% to 4.0%	8,835,000	100,000	2038
4017	Limited Tax Refunding Bonds Series 2017	2.0% to 5.0%	60,680,000	3,840,000	2028
			<u>\$235,674,208</u>	<u>\$18,040,488</u>	

**Galveston County, Texas**  
Fund Summary for Commissioners Court Approved Expenditures Budgets  
October 31, 2018  
Budget year elapsed is 8%; budget year remaining is 92%

General Fund	Budget	Budget	Budget as	Current	Year	Encumbrances	Budget Available	
	as Adopted	Increase (Decrease)	Amended	Month Expenditures	to Date Expenditures		Amount	Pct
<b>General Government:</b>								
Personnel & Benefits	\$6,558,281	\$9,767	\$6,568,048	\$491,870	\$491,870	\$-	\$6,076,178	92.5%
Supplies	27,900	-	27,900	-	-	-	27,900	100.0%
Other Services and Charges	3,586,000	10,000	3,596,000	482,152	482,152	630,811	2,483,037	69.1%
Other Expenses	1,113,685	-	1,113,685	-	-	-	1,113,685	100.0%
<b>Total General Government</b>	<b>11,760,866</b>	<b>19,767</b>	<b>11,780,633</b>	<b>974,022</b>	<b>974,022</b>	<b>630,811</b>	<b>10,175,800</b>	<b>86.4%</b>
<b>County Judge:</b>								
Personnel & Benefits	482,656	-	482,656	23,974	23,974	-	458,682	95.0%
Supplies	4,600	-	4,600	426	426	-	4,174	90.7%
Other Services and Charges	5,000	-	5,000	-	-	-	5,000	100.0%
<b>Total County Judge</b>	<b>492,256</b>	<b>-</b>	<b>492,256</b>	<b>24,400</b>	<b>24,400</b>	<b>-</b>	<b>467,856</b>	<b>95.0%</b>
<b>County Commissioner-Pct 1:</b>								
Personnel & Benefits	218,221	-	218,221	11,062	11,062	-	207,159	94.9%
Supplies	1,000	-	1,000	-	-	-	1,000	100.0%
Other Services and Charges	100	-	100	-	-	-	100	100.0%
<b>Total County Commissioner-Pct 1</b>	<b>219,321</b>	<b>-</b>	<b>219,321</b>	<b>11,062</b>	<b>11,062</b>	<b>-</b>	<b>208,259</b>	<b>95.0%</b>
<b>County Commissioner-Pct 2:</b>								
Personnel & Benefits	218,221	-	218,221	11,062	11,062	-	207,159	94.9%
Supplies	1,000	-	1,000	-	-	-	1,000	100.0%
Other Services and Charges	1,100	-	1,100	-	-	-	1,100	100.0%
<b>Total County Commissioner-Pct 2</b>	<b>220,321</b>	<b>-</b>	<b>220,321</b>	<b>11,062</b>	<b>11,062</b>	<b>-</b>	<b>209,259</b>	<b>95.0%</b>
<b>County Commissioner-Pct 3:</b>								
Personnel & Benefits	218,221	-	218,221	11,062	11,062	-	207,159	94.9%
Supplies	1,000	-	1,000	-	-	-	1,000	100.0%
Other Services and Charges	1,100	-	1,100	-	-	406	694	63.1%
<b>Total County Commissioner-Pct 3</b>	<b>220,321</b>	<b>-</b>	<b>220,321</b>	<b>11,062</b>	<b>11,062</b>	<b>406</b>	<b>208,853</b>	<b>94.8%</b>
<b>County Commissioner-Pct 4:</b>								
Personnel & Benefits	218,221	-	218,221	7,692	7,692	-	210,529	96.5%
Supplies	1,100	-	1,100	-	-	-	1,100	100.0%
Other Services and Charges	100	-	100	-	-	-	100	100.0%
<b>Total County Commissioner-Pct 4</b>	<b>219,421</b>	<b>-</b>	<b>219,421</b>	<b>7,692</b>	<b>7,692</b>	<b>-</b>	<b>211,729</b>	<b>96.5%</b>
<b>County Clerk:</b>								
Personnel & Benefits	2,046,676	-	2,046,676	101,866	101,866	-	1,944,810	95.0%
Supplies	29,500	-	29,500	3,042	3,042	-	26,458	89.7%
Other Services and Charges	10,270	-	10,270	1,199	1,199	-	9,071	88.3%
<b>Total County Clerk</b>	<b>2,086,446</b>	<b>-</b>	<b>2,086,446</b>	<b>106,107</b>	<b>106,107</b>	<b>-</b>	<b>1,980,339</b>	<b>94.9%</b>
<b>County Clerk Archive Records:</b>								
Personnel & Benefits	425,627	-	425,627	15,237	15,237	-	410,390	96.4%
Other Services and Charges	500,000	-	500,000	-	-	-	500,000	100.0%
<b>Total County Clerk Archive Records</b>	<b>925,627</b>	<b>-</b>	<b>925,627</b>	<b>15,237</b>	<b>15,237</b>	<b>-</b>	<b>910,390</b>	<b>98.4%</b>
<b>Election Expense:</b>								
Personnel & Benefits	678,428	-	678,428	21,815	21,815	-	656,613	96.8%
Supplies	12,450	-	12,450	305	305	-	12,145	97.6%
Other Services and Charges	324,800	-	324,800	2,690	2,690	19,500	302,610	93.2%
<b>Total Election Expense</b>	<b>1,015,678</b>	<b>-</b>	<b>1,015,678</b>	<b>24,810</b>	<b>24,810</b>	<b>19,500</b>	<b>971,368</b>	<b>95.6%</b>
<b>Veteran's Services:</b>								
Personnel & Benefits	166,097	-	166,097	8,189	8,189	-	157,908	95.1%
Supplies	2,400	-	2,400	-	-	-	2,400	100.0%
Other Services and Charges	4,600	-	4,600	-	-	-	4,600	100.0%
<b>Total Veteran's Services</b>	<b>173,097</b>	<b>-</b>	<b>173,097</b>	<b>8,189</b>	<b>8,189</b>	<b>-</b>	<b>164,908</b>	<b>95.3%</b>

**Galveston County, Texas**  
Fund Summary for Commissioners Court Approved Expenditures Budgets  
October 31, 2018  
Budget year elapsed is 8%; budget year remaining is 92%

General Fund	Budget	Budget	Budget as	Current	Year	Encumbrances	Budget Available	
	as Adopted	Increase (Decrease)	Amended	Month Expenditures	to Date Expenditures		Amount	Pct
<b>Veterans Participation Program:</b>								
Supplies	3,000	-	3,000	-	-	-	3,000	100.0%
Other Services and Charges	27,000	-	27,000	-	-	-	27,000	100.0%
<b>Total Veterans Participation Program</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000</b>	<b>100.0%</b>
<b>10th District Court:</b>								
Personnel & Benefits	209,461	-	209,461	10,090	10,090	-	199,371	95.2%
Supplies	1,500	-	1,500	-	-	-	1,500	100.0%
Other Services and Charges	3,020	-	3,020	-	-	-	3,020	100.0%
<b>Total 10th District Court</b>	<b>213,981</b>	<b>-</b>	<b>213,981</b>	<b>10,090</b>	<b>10,090</b>	<b>-</b>	<b>203,891</b>	<b>95.3%</b>
<b>56th District Court:</b>								
Personnel & Benefits	209,461	-	209,461	10,442	10,442	-	199,019	95.0%
Supplies	1,500	-	1,500	230	230	-	1,270	84.7%
Other Services and Charges	2,700	-	2,700	-	-	-	2,700	100.0%
<b>Total 56th District Court</b>	<b>213,661</b>	<b>-</b>	<b>213,661</b>	<b>10,672</b>	<b>10,672</b>	<b>-</b>	<b>202,989</b>	<b>95.0%</b>
<b>122nd District Court:</b>								
Personnel & Benefits	208,231	-	208,231	10,100	10,100	-	198,131	95.2%
Supplies	1,500	-	1,500	74	74	-	1,426	95.1%
Other Services and Charges	2,850	-	2,850	-	-	-	2,850	100.0%
<b>Total 122nd District Court</b>	<b>212,581</b>	<b>-</b>	<b>212,581</b>	<b>10,174</b>	<b>10,174</b>	<b>-</b>	<b>202,407</b>	<b>95.2%</b>
<b>212th District Court:</b>								
Personnel & Benefits	209,459	-	209,459	10,090	10,090	-	199,369	95.2%
Supplies	1,500	-	1,500	-	-	-	1,500	100.0%
Other Services and Charges	2,395	-	2,395	-	-	-	2,395	100.0%
<b>Total 212th District Court</b>	<b>213,354</b>	<b>-</b>	<b>213,354</b>	<b>10,090</b>	<b>10,090</b>	<b>-</b>	<b>203,264</b>	<b>95.3%</b>
<b>306th District Court:</b>								
Personnel & Benefits	241,245	-	241,245	11,669	11,669	-	229,576	95.2%
Supplies	1,500	-	1,500	-	-	-	1,500	100.0%
Other Services and Charges	3,850	-	3,850	-	-	-	3,850	100.0%
<b>Total 306th District Court</b>	<b>246,595</b>	<b>-</b>	<b>246,595</b>	<b>11,669</b>	<b>11,669</b>	<b>-</b>	<b>234,926</b>	<b>95.3%</b>
<b>405th District Crt:</b>								
Personnel & Benefits	223,305	-	223,305	10,266	10,266	-	213,039	95.4%
Supplies	1,500	-	1,500	252	252	-	1,248	83.2%
Other Services and Charges	4,593	-	4,593	-	-	-	4,593	100.0%
<b>Total 405th District Crt</b>	<b>229,398</b>	<b>-</b>	<b>229,398</b>	<b>10,518</b>	<b>10,518</b>	<b>-</b>	<b>218,880</b>	<b>95.4%</b>
<b>District Court Administration:</b>								
Personnel & Benefits	389,989	-	389,989	16,728	16,728	-	373,261	95.7%
Supplies	15,000	-	15,000	-	-	-	15,000	100.0%
Other Services and Charges	637,500	-	637,500	14,015	14,015	2,983	620,502	97.3%
<b>Total District Court Administration</b>	<b>1,042,489</b>	<b>-</b>	<b>1,042,489</b>	<b>30,743</b>	<b>30,743</b>	<b>2,983</b>	<b>1,008,763</b>	<b>96.8%</b>
<b>County Court #1:</b>								
Personnel & Benefits	428,467	-	428,467	21,380	21,380	-	407,087	95.0%
Supplies	1,500	-	1,500	-	-	-	1,500	100.0%
Other Services and Charges	4,600	-	4,600	-	-	270	4,330	94.1%
<b>Total County Court #1</b>	<b>434,567</b>	<b>-</b>	<b>434,567</b>	<b>21,380</b>	<b>21,380</b>	<b>270</b>	<b>412,917</b>	<b>95.0%</b>
<b>County Court #2:</b>								
Personnel & Benefits	414,623	-	414,623	20,643	20,643	-	393,980	95.0%
Supplies	1,500	-	1,500	-	-	-	1,500	100.0%
Other Services and Charges	4,900	-	4,900	-	-	-	4,900	100.0%
<b>Total County Court #2</b>	<b>421,023</b>	<b>-</b>	<b>421,023</b>	<b>20,643</b>	<b>20,643</b>	<b>-</b>	<b>400,380</b>	<b>95.1%</b>
<b>Probate Court:</b>								

**Galveston County, Texas**  
Fund Summary for Commissioners Court Approved Expenditures Budgets  
October 31, 2018  
Budget year elapsed is 8%; budget year remaining is 92%

General Fund	Budget	Budget	Budget as	Current	Year	Encumbrances	Budget Available	
	as Adopted	Increase (Decrease)	Amended	Month Expenditures	to Date Expenditures		Amount	Pct
Personnel & Benefits	597,931	-	597,931	29,480	29,480	-	568,451	95.1%
Supplies	3,600	-	3,600	44	44	-	3,556	98.8%
Other Services and Charges	123,325	-	123,325	2,521	2,521	3,638	117,166	95.0%
<b>Total Probate Court</b>	<b>724,856</b>	<b>-</b>	<b>724,856</b>	<b>32,045</b>	<b>32,045</b>	<b>3,638</b>	<b>689,173</b>	<b>95.1%</b>
Probate Judicial Education Fnd:								
Other Services and Charges	4,300	-	4,300	2,063	2,063	-	2,237	52.0%
<b>Total Probate Judicial Education Fnd</b>	<b>4,300</b>	<b>-</b>	<b>4,300</b>	<b>2,063</b>	<b>2,063</b>	<b>-</b>	<b>2,237</b>	<b>52.0%</b>
County Court #3:								
Personnel & Benefits	420,728	-	420,728	20,948	20,948	-	399,780	95.0%
Supplies	1,500	-	1,500	-	-	-	1,500	100.0%
Other Services and Charges	4,900	-	4,900	205	205	-	4,695	95.8%
<b>Total County Court #3</b>	<b>427,128</b>	<b>-</b>	<b>427,128</b>	<b>21,153</b>	<b>21,153</b>	<b>-</b>	<b>405,975</b>	<b>95.1%</b>
County Court Administration:								
Personnel & Benefits	169,643	-	169,643	8,218	8,218	-	161,425	95.2%
Supplies	5,000	-	5,000	55	55	-	4,945	98.9%
Other Services and Charges	235,800	-	235,800	9,495	9,495	6,356	219,949	93.3%
<b>Total County Court Administration</b>	<b>410,443</b>	<b>-</b>	<b>410,443</b>	<b>17,768</b>	<b>17,768</b>	<b>6,356</b>	<b>386,319</b>	<b>94.1%</b>
Justice Court Pct 1:								
Personnel & Benefits	424,657	-	424,657	20,685	20,685	-	403,972	95.1%
Supplies	8,725	-	8,725	-	-	-	8,725	100.0%
Other Services and Charges	5,700	-	5,700	-	-	900	4,800	84.2%
<b>Total Justice Court Pct 1</b>	<b>439,082</b>	<b>-</b>	<b>439,082</b>	<b>20,685</b>	<b>20,685</b>	<b>900</b>	<b>417,497</b>	<b>95.1%</b>
Justice Court Pct 2:								
Personnel & Benefits	432,246	-	432,246	18,822	18,822	-	413,424	95.7%
Supplies	10,100	-	10,100	-	-	-	10,100	100.0%
Other Services and Charges	7,200	-	7,200	-	-	-	7,200	100.0%
<b>Total Justice Court Pct 2</b>	<b>449,546</b>	<b>-</b>	<b>449,546</b>	<b>18,822</b>	<b>18,822</b>	<b>-</b>	<b>430,724</b>	<b>95.8%</b>
Justice Court Pct 3:								
Personnel & Benefits	500,177	-	500,177	25,150	25,150	-	475,027	95.0%
Supplies	13,600	-	13,600	-	-	-	13,600	100.0%
Other Services and Charges	10,008	-	10,008	600	600	-	9,408	94.0%
<b>Total Justice Court Pct 3</b>	<b>523,785</b>	<b>-</b>	<b>523,785</b>	<b>25,750</b>	<b>25,750</b>	<b>-</b>	<b>498,035</b>	<b>95.1%</b>
Justice Court Pct 4:								
Personnel & Benefits	427,876	-	427,876	21,102	21,102	-	406,774	95.1%
Supplies	8,805	-	8,805	1,523	1,523	123	7,159	81.3%
Other Services and Charges	6,200	-	6,200	900	900	-	5,300	85.5%
<b>Total Justice Court Pct 4</b>	<b>442,881</b>	<b>-</b>	<b>442,881</b>	<b>23,525</b>	<b>23,525</b>	<b>123</b>	<b>419,233</b>	<b>94.7%</b>
Indigent Defense:								
Other Services and Charges	2,610,000	-	2,610,000	197,269	197,269	35,443	2,377,288	91.1%
<b>Total Indigent Defense</b>	<b>2,610,000</b>	<b>-</b>	<b>2,610,000</b>	<b>197,269</b>	<b>197,269</b>	<b>35,443</b>	<b>2,377,288</b>	<b>91.1%</b>
District Clerk:								
Personnel & Benefits	2,976,647	4,029	2,980,676	151,138	151,138	-	2,829,538	94.9%
Supplies	88,130	-	88,130	-	-	10,000	78,130	88.7%
Other Services and Charges	475,955	-	475,955	34,240	34,240	1,467	440,248	92.5%
<b>Total District Clerk</b>	<b>3,540,732</b>	<b>4,029</b>	<b>3,544,761</b>	<b>185,378</b>	<b>185,378</b>	<b>11,467</b>	<b>3,347,916</b>	<b>94.5%</b>
District Attorney:								
Personnel & Benefits	6,580,754	2,240	6,582,994	312,190	312,190	-	6,270,804	95.3%
Supplies	109,808	-	109,808	1,566	1,566	50	108,192	98.5%
Other Services and Charges	395,700	3,000	398,700	7,793	7,793	84,882	306,025	76.8%
<b>Total District Attorney</b>	<b>7,086,262</b>	<b>5,240</b>	<b>7,091,502</b>	<b>321,549</b>	<b>321,549</b>	<b>84,932</b>	<b>6,685,021</b>	<b>94.3%</b>

**Galveston County, Texas**  
Fund Summary for Commissioners Court Approved Expenditures Budgets  
October 31, 2018  
Budget year elapsed is 8%; budget year remaining is 92%

General Fund	Budget	Budget	Budget as	Current	Year	Encumbrances	Budget Available	
	as Adopted	Increase (Decrease)	Amended	Month Expenditures	to Date Expenditures		Amount	Pct
<b>Collections Office:</b>								
Personnel & Benefits	439,399	-	439,399	18,639	18,639	-	420,760	95.8%
Supplies	6,500	-	6,500	-	-	-	6,500	100.0%
Other Services and Charges	13,550	-	13,550	-	-	-	13,550	100.0%
<b>Total Collections Office</b>	<b>459,449</b>	<b>-</b>	<b>459,449</b>	<b>18,639</b>	<b>18,639</b>	<b>-</b>	<b>440,810</b>	<b>95.9%</b>
<b>Personal Bond Office:</b>								
Personnel & Benefits	560,694	-	560,694	23,533	23,533	-	537,161	95.8%
Supplies	5,000	-	5,000	-	-	1,859	3,141	62.8%
Other Services and Charges	23,800	-	23,800	-	-	-	23,800	100.0%
<b>Total Personal Bond Office</b>	<b>589,494</b>	<b>-</b>	<b>589,494</b>	<b>23,533</b>	<b>23,533</b>	<b>1,859</b>	<b>564,102</b>	<b>95.7%</b>
<b>County Auditor:</b>								
Personnel & Benefits	2,382,231	-	2,382,231	111,679	111,679	-	2,270,552	95.3%
Supplies	11,900	-	11,900	83	83	-	11,817	99.3%
Other Services and Charges	63,590	-	63,590	11,773	11,773	1,171	50,646	79.6%
<b>Total County Auditor</b>	<b>2,457,721</b>	<b>-</b>	<b>2,457,721</b>	<b>123,535</b>	<b>123,535</b>	<b>1,171</b>	<b>2,333,015</b>	<b>94.9%</b>
<b>Professional Services:</b>								
Personnel & Benefits	585,337	-	585,337	26,309	26,309	-	559,028	95.5%
Supplies	6,800	-	6,800	-	-	-	6,800	100.0%
Other Services and Charges	12,500	-	12,500	230	230	-	12,270	98.2%
<b>Total Professional Services</b>	<b>604,637</b>	<b>-</b>	<b>604,637</b>	<b>26,539</b>	<b>26,539</b>	<b>-</b>	<b>578,098</b>	<b>95.6%</b>
<b>Tax Assessor/Collector Admin:</b>								
Personnel & Benefits	1,526,116	-	1,526,116	78,927	78,927	-	1,447,189	94.8%
Supplies	21,665	-	21,665	412	412	3,013	18,240	84.2%
Other Services and Charges	35,700	-	35,700	4,775	4,775	2,550	28,375	79.5%
Capital Outlay	-	31,565	31,565	31,565	31,565	-	-	0.0%
<b>Total Tax Assessor/Collector Admin</b>	<b>1,583,481</b>	<b>31,565</b>	<b>1,615,046</b>	<b>115,679</b>	<b>115,679</b>	<b>5,563</b>	<b>1,493,804</b>	<b>92.5%</b>
<b>Tax Assessor/Collector TxDMV:</b>								
Personnel & Benefits	1,005,369	-	1,005,369	51,187	51,187	-	954,182	94.9%
Supplies	13,800	-	13,800	-	-	2,809	10,991	79.6%
Other Services and Charges	500	-	500	-	-	-	500	100.0%
<b>Total Tax Assessor/Collector TxDMV</b>	<b>1,019,669</b>	<b>-</b>	<b>1,019,669</b>	<b>51,187</b>	<b>51,187</b>	<b>2,809</b>	<b>965,673</b>	<b>94.7%</b>
<b>Tax Assessor/Coll Collection:</b>								
Personnel & Benefits	104,063	-	104,063	5,045	5,045	-	99,018	95.2%
Supplies	1,200	-	1,200	-	-	-	1,200	100.0%
<b>Total Tax Assessor/Coll Collection</b>	<b>105,263</b>	<b>-</b>	<b>105,263</b>	<b>5,045</b>	<b>5,045</b>	<b>-</b>	<b>100,218</b>	<b>95.2%</b>
<b>Tax Assessor/Collector Reimb:</b>								
Personnel & Benefits	5,196	-	5,196	2	2	-	5,194	100.0%
Other Services and Charges	26,000	-	26,000	-	-	-	26,000	100.0%
<b>Total Tax Assessor/Collector Reimb</b>	<b>31,196</b>	<b>-</b>	<b>31,196</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>31,194</b>	<b>100.0%</b>
<b>County Treasurer:</b>								
Personnel & Benefits	630,247	-	630,247	30,835	30,835	-	599,412	95.1%
Supplies	17,000	-	17,000	1,152	1,152	-	15,848	93.2%
Other Services and Charges	17,000	-	17,000	693	693	-	16,307	95.9%
<b>Total County Treasurer</b>	<b>664,247</b>	<b>-</b>	<b>664,247</b>	<b>32,680</b>	<b>32,680</b>	<b>-</b>	<b>631,567</b>	<b>95.1%</b>
<b>Purchasing:</b>								
Personnel & Benefits	636,628	-	636,628	31,030	31,030	-	605,598	95.1%
Supplies	4,000	-	4,000	-	-	-	4,000	100.0%
Other Services and Charges	31,025	-	31,025	206	206	2,000	28,819	92.9%
<b>Total Purchasing</b>	<b>671,653</b>	<b>-</b>	<b>671,653</b>	<b>31,236</b>	<b>31,236</b>	<b>2,000</b>	<b>638,417</b>	<b>95.1%</b>
<b>Legal Department:</b>								

**Galveston County, Texas**  
Fund Summary for Commissioners Court Approved Expenditures Budgets  
October 31, 2018  
Budget year elapsed is 8%; budget year remaining is 92%

General Fund	Budget	Budget	Budget as	Current	Year	Encumbrances	Budget Available	
	as Adopted	Increase (Decrease)	Amended	Month Expenditures	to Date Expenditures		Amount	Pct
Personnel & Benefits	1,038,631	-	1,038,631	45,489	45,489	-	993,142	95.6%
Supplies	3,000	-	3,000	-	-	-	3,000	100.0%
Other Services and Charges	537,500	-	537,500	226,585	226,585	28,439	282,476	52.6%
<b>Total Legal Department</b>	<b>1,579,131</b>	<b>-</b>	<b>1,579,131</b>	<b>272,074</b>	<b>272,074</b>	<b>28,439</b>	<b>1,278,618</b>	<b>81.0%</b>
<b>Human Resources:</b>								
Personnel & Benefits	456,040	-	456,040	22,578	22,578	-	433,462	95.1%
Supplies	8,300	-	8,300	-	-	-	8,300	100.0%
Other Services and Charges	145,944	-	145,944	1,290	1,290	46,203	98,451	67.5%
<b>Total Human Resources</b>	<b>610,284</b>	<b>-</b>	<b>610,284</b>	<b>23,868</b>	<b>23,868</b>	<b>46,203</b>	<b>540,213</b>	<b>88.5%</b>
<b>Information Technology:</b>								
Personnel & Benefits	3,298,217	-	3,298,217	164,647	164,647	-	3,133,570	95.0%
Supplies	191,500	9,355	200,855	5,889	5,889	6,598	188,368	93.8%
Other Services and Charges	4,056,425	-	4,056,425	361,269	361,269	1,122,997	2,572,159	63.4%
Capital Outlay	410,000	66,965	476,965	31,565	31,565	-	445,400	93.4%
<b>Total Information Technology</b>	<b>7,956,142</b>	<b>76,320</b>	<b>8,032,462</b>	<b>563,370</b>	<b>563,370</b>	<b>1,129,595</b>	<b>6,339,497</b>	<b>78.9%</b>
<b>Desktop Refresh:</b>								
Supplies	590,000	-	590,000	-	-	-	590,000	100.0%
<b>Total Desktop Refresh</b>	<b>590,000</b>	<b>-</b>	<b>590,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>590,000</b>	<b>100.0%</b>
<b>Print Center:</b>								
Personnel & Benefits	112,142	-	112,142	5,501	5,501	-	106,641	95.1%
Supplies	451,450	-	451,450	72,819	72,819	214,555	164,076	36.3%
<b>Total Print Center</b>	<b>563,592</b>	<b>-</b>	<b>563,592</b>	<b>78,320</b>	<b>78,320</b>	<b>214,555</b>	<b>270,717</b>	<b>48.0%</b>
<b>Facilities Svcs &amp; Maintenance:</b>								
Personnel & Benefits	1,215,078	-	1,215,078	54,897	54,897	-	1,160,181	95.5%
Supplies	86,500	-	86,500	8,456	8,456	54,641	23,403	27.1%
Other Services and Charges	5,549,800	97,683	5,647,483	392,582	392,582	4,130,706	1,124,195	19.9%
Capital Outlay	295,000	885,008	1,180,008	-	-	120,000	1,060,008	89.8%
<b>Total Facilities Svcs &amp; Maintenance</b>	<b>7,146,378</b>	<b>982,691</b>	<b>8,129,069</b>	<b>455,935</b>	<b>455,935</b>	<b>4,305,347</b>	<b>3,367,787</b>	<b>41.4%</b>
<b>ADA Compliance:</b>								
Other Services and Charges	62,000	180,069	242,069	7,985	7,985	-	234,084	96.7%
<b>Total ADA Compliance</b>	<b>62,000</b>	<b>180,069</b>	<b>242,069</b>	<b>7,985</b>	<b>7,985</b>	<b>-</b>	<b>234,084</b>	<b>96.7%</b>
<b>Fleet Mgmt - Galveston:</b>								
Personnel & Benefits	777,407	7,449	784,856	38,083	38,083	-	746,773	95.2%
Supplies	676,858	-	676,858	677	677	323,982	352,199	52.0%
Other Services and Charges	337,278	-	337,278	9,368	9,368	119,442	208,468	61.8%
<b>Total Fleet Mgmt - Galveston</b>	<b>1,791,543</b>	<b>7,449</b>	<b>1,798,992</b>	<b>48,128</b>	<b>48,128</b>	<b>443,424</b>	<b>1,307,440</b>	<b>72.7%</b>
<b>County Engineer:</b>								
Personnel & Benefits	590,079	-	590,079	29,182	29,182	-	560,897	95.1%
Supplies	6,900	-	6,900	151	151	-	6,749	97.8%
Other Services and Charges	330,580	-	330,580	5,826	5,826	-	324,754	98.2%
<b>Total County Engineer</b>	<b>927,559</b>	<b>-</b>	<b>927,559</b>	<b>35,159</b>	<b>35,159</b>	<b>-</b>	<b>892,400</b>	<b>96.2%</b>
<b>Total General Government</b>	<b>66,663,457</b>	<b>1,307,130</b>	<b>67,970,587</b>	<b>4,108,543</b>	<b>4,108,543</b>	<b>6,977,794</b>	<b>56,884,250</b>	<b>83.7%</b>
<b>Administration Sheriff:</b>								
Personnel & Benefits	1,328,920	-	1,328,920	70,578	70,578	-	1,258,342	94.7%
Supplies	315,000	76,609	391,609	20,453	20,453	102,697	268,459	68.6%
Other Services and Charges	474,350	-	474,350	25,256	25,256	248,427	200,667	42.3%
Capital Outlay	-	679,075	679,075	-	-	-	679,075	100.0%
<b>Total Administration Sheriff</b>	<b>2,118,270</b>	<b>755,684</b>	<b>2,873,954</b>	<b>116,287</b>	<b>116,287</b>	<b>351,124</b>	<b>2,406,543</b>	<b>83.7%</b>
<b>Criminal Investigation:</b>								
Personnel & Benefits	1,729,181	-	1,729,181	81,392	81,392	-	1,647,789	95.3%

**Galveston County, Texas**  
Fund Summary for Commissioners Court Approved Expenditures Budgets  
October 31, 2018  
Budget year elapsed is 8%; budget year remaining is 92%

General Fund	Budget	Budget	Budget as	Current	Year	Encumbrances	Budget Available	
	as Adopted	Increase (Decrease)	Amended	Month Expenditures	to Date Expenditures		Amount	Pct
Supplies	8,500	-	8,500	-	-	-	8,500	100.0%
Other Services and Charges	28,150	-	28,150	3,949	3,949	1,160	23,041	81.9%
Other Expenses	25,000	-	25,000	350	350	-	24,650	98.6%
Capital Outlay	6,500	37,185	43,685	-	-	-	43,685	100.0%
<b>Total Criminal Investigation</b>	<b>1,797,331</b>	<b>37,185</b>	<b>1,834,516</b>	<b>85,691</b>	<b>85,691</b>	<b>1,160</b>	<b>1,747,665</b>	<b>95.3%</b>
<b>Identification Division:</b>								
Personnel & Benefits	770,850	-	770,850	38,060	38,060	-	732,790	95.1%
Supplies	16,400	-	16,400	656	656	6,798	8,946	54.6%
Other Services and Charges	17,500	-	17,500	1,727	1,727	520	15,253	87.2%
<b>Total Identification Division</b>	<b>804,750</b>	<b>-</b>	<b>804,750</b>	<b>40,443</b>	<b>40,443</b>	<b>7,318</b>	<b>756,989</b>	<b>94.1%</b>
<b>M.H.M.R. - Sheriff:</b>								
Personnel & Benefits	552,846	-	552,846	27,283	27,283	-	525,563	95.1%
Supplies	3,000	-	3,000	-	-	-	3,000	100.0%
Other Services and Charges	4,000	-	4,000	24	24	-	3,976	99.4%
<b>Total M.H.M.R. - Sheriff</b>	<b>559,846</b>	<b>-</b>	<b>559,846</b>	<b>27,307</b>	<b>27,307</b>	<b>-</b>	<b>532,539</b>	<b>95.1%</b>
<b>Corrections-Sheriff:</b>								
Personnel & Benefits	18,598,854	(81,888)	18,516,966	796,523	796,523	-	17,720,443	95.7%
Supplies	212,800	-	212,800	8,636	8,636	82,871	121,293	57.0%
Other Services and Charges	5,073,536	275,000	5,348,536	100,781	100,781	1,214,020	4,033,735	75.4%
<b>Total Corrections-Sheriff</b>	<b>23,885,190</b>	<b>193,112</b>	<b>24,078,302</b>	<b>905,940</b>	<b>905,940</b>	<b>1,296,891</b>	<b>21,875,471</b>	<b>90.9%</b>
<b>Bolivar Summer Program:</b>								
Personnel & Benefits	626,973	-	626,973	2,942	2,942	-	624,031	99.5%
Other Services and Charges	5,000	-	5,000	-	-	-	5,000	100.0%
<b>Total Bolivar Summer Program</b>	<b>631,973</b>	<b>-</b>	<b>631,973</b>	<b>2,942</b>	<b>2,942</b>	<b>-</b>	<b>629,031</b>	<b>99.5%</b>
<b>Patrol Division:</b>								
Personnel & Benefits	3,870,648	252,114	4,122,762	159,803	159,803	-	3,962,959	96.1%
Supplies	57,590	-	57,590	140	140	15,558	41,892	72.7%
Other Services and Charges	20,320	-	20,320	1,368	1,368	696	18,256	89.8%
<b>Total Patrol Division</b>	<b>3,948,558</b>	<b>252,114</b>	<b>4,200,672</b>	<b>161,311</b>	<b>161,311</b>	<b>16,254</b>	<b>4,023,107</b>	<b>95.8%</b>
<b>Warrant's - Sheriff's:</b>								
Personnel & Benefits	1,563,013	-	1,563,013	75,127	75,127	-	1,487,886	95.2%
Supplies	6,000	-	6,000	-	-	-	6,000	100.0%
Other Services and Charges	79,200	-	79,200	1,607	1,607	-	77,593	98.0%
<b>Total Warrant's - Sheriff's</b>	<b>1,648,213</b>	<b>-</b>	<b>1,648,213</b>	<b>76,734</b>	<b>76,734</b>	<b>-</b>	<b>1,571,479</b>	<b>95.3%</b>
<b>Sheriff Services for ISDS:</b>								
Personnel & Benefits	5,948,065	-	5,948,065	282,225	282,225	-	5,665,840	95.3%
Other Services and Charges	15,240	12,460	27,700	-	-	30	27,670	99.9%
<b>Total Sheriff Services for ISDS</b>	<b>5,963,305</b>	<b>12,460</b>	<b>5,975,765</b>	<b>282,225</b>	<b>282,225</b>	<b>30</b>	<b>5,693,510</b>	<b>95.3%</b>
<b>Communications-Sheriff:</b>								
Personnel & Benefits	1,069,441	-	1,069,441	45,758	45,758	-	1,023,683	95.7%
Supplies	5,000	-	5,000	-	-	-	5,000	100.0%
Other Services and Charges	136,079	8,707	144,786	-	-	11,846	132,940	91.8%
<b>Total Communications-Sheriff</b>	<b>1,210,520</b>	<b>8,707</b>	<b>1,219,227</b>	<b>45,758</b>	<b>45,758</b>	<b>11,846</b>	<b>1,161,623</b>	<b>95.3%</b>
<b>Commissary Operations:</b>								
Personnel & Benefits	90,556	-	90,556	3,124	3,124	-	87,432	96.6%
<b>Total Commissary Operations</b>	<b>90,556</b>	<b>-</b>	<b>90,556</b>	<b>3,124</b>	<b>3,124</b>	<b>-</b>	<b>87,432</b>	<b>96.6%</b>
<b>Bailiffs:</b>								
Personnel & Benefits	2,242,666	224,599	2,467,265	124,686	124,686	-	2,342,579	95.0%
Supplies	3,000	-	3,000	911	911	-	2,089	69.6%
<b>Total Bailiffs</b>	<b>2,245,666</b>	<b>224,599</b>	<b>2,470,265</b>	<b>125,597</b>	<b>125,597</b>	<b>-</b>	<b>2,344,668</b>	<b>94.9%</b>

**Galveston County, Texas**  
Fund Summary for Commissioners Court Approved Expenditures Budgets  
October 31, 2018  
Budget year elapsed is 8%; budget year remaining is 92%

General Fund	Budget	Budget	Budget as Amended	Current	Year	Encumbrances	Budget Available	
	as Adopted	Increase (Decrease)		Month Expenditures	to Date Expenditures		Amount	Pct
<b>Constable Pct #3:</b>								
Personnel & Benefits	812,906	-	812,906	37,897	37,897	-	775,009	95.3%
Supplies	10,000	-	10,000	100	100	3,226	6,674	66.7%
Other Services and Charges	6,500	-	6,500	300	300	150	6,050	93.1%
Capital Outlay	-	131,400	131,400	-	-	-	131,400	100.0%
<b>Total Constable Pct #3</b>	<b>829,406</b>	<b>131,400</b>	<b>960,806</b>	<b>38,297</b>	<b>38,297</b>	<b>3,376</b>	<b>919,133</b>	<b>95.7%</b>
<b>Constable Pct #2:</b>								
Personnel & Benefits	595,168	2,014	597,182	29,695	29,695	-	567,487	95.0%
Supplies	7,000	-	7,000	-	-	-	7,000	100.0%
Other Services and Charges	3,550	-	3,550	-	-	-	3,550	100.0%
Capital Outlay	-	87,600	87,600	-	-	-	87,600	100.0%
<b>Total Constable Pct #2</b>	<b>605,718</b>	<b>89,614</b>	<b>695,332</b>	<b>29,695</b>	<b>29,695</b>	<b>-</b>	<b>665,637</b>	<b>95.7%</b>
<b>Constable Pct #1:</b>								
Personnel & Benefits	623,196	-	623,196	31,590	31,590	-	591,606	94.9%
Supplies	5,200	-	5,200	-	-	-	5,200	100.0%
Other Services and Charges	1,800	-	1,800	-	-	-	1,800	100.0%
<b>Total Constable Pct #1</b>	<b>630,196</b>	<b>-</b>	<b>630,196</b>	<b>31,590</b>	<b>31,590</b>	<b>-</b>	<b>598,606</b>	<b>95.0%</b>
<b>Constable Pct #4:</b>								
Personnel & Benefits	649,109	-	649,109	32,599	32,599	-	616,510	95.0%
Supplies	7,145	-	7,145	-	-	-	7,145	100.0%
Other Services and Charges	1,775	-	1,775	-	-	450	1,325	74.7%
<b>Total Constable Pct #4</b>	<b>658,029</b>	<b>-</b>	<b>658,029</b>	<b>32,599</b>	<b>32,599</b>	<b>450</b>	<b>624,980</b>	<b>95.0%</b>
<b>Adult Drug Court Program Fees:</b>								
Other Services and Charges	48,400	4,500	52,900	1,000	1,000	-	51,900	98.1%
<b>Total Adult Drug Court Program Fees</b>	<b>48,400</b>	<b>4,500</b>	<b>52,900</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>51,900</b>	<b>98.1%</b>
<b>Juvenile Justice:</b>								
Personnel & Benefits	528,334	-	528,334	22,885	22,885	-	505,449	95.7%
Supplies	12,600	-	12,600	-	-	-	12,600	100.0%
Other Services and Charges	651,901	-	651,901	-	-	421,301	230,600	35.4%
<b>Total Juvenile Justice</b>	<b>1,192,835</b>	<b>-</b>	<b>1,192,835</b>	<b>22,885</b>	<b>22,885</b>	<b>421,301</b>	<b>748,649</b>	<b>62.8%</b>
<b>Juv Justice - Administration:</b>								
Personnel & Benefits	333,816	-	333,816	16,450	16,450	-	317,366	95.1%
Supplies	19,300	-	19,300	-	-	2,300	17,000	88.1%
Other Services and Charges	42,104	-	42,104	818	818	6,250	35,036	83.2%
Capital Outlay	67,000	107,040	174,040	36,240	36,240	-	137,800	79.2%
<b>Total Juv Justice - Administration</b>	<b>462,220</b>	<b>107,040</b>	<b>569,260</b>	<b>53,508</b>	<b>53,508</b>	<b>8,550</b>	<b>507,202</b>	<b>89.1%</b>
<b>Detention:</b>								
Personnel & Benefits	1,979,491	-	1,979,491	85,336	85,336	-	1,894,155	95.7%
Supplies	47,300	-	47,300	1,523	1,523	15,886	29,891	63.2%
Other Services and Charges	424,560	-	424,560	16,672	16,672	247,808	160,080	37.7%
<b>Total Detention</b>	<b>2,451,351</b>	<b>-</b>	<b>2,451,351</b>	<b>103,531</b>	<b>103,531</b>	<b>263,694</b>	<b>2,084,126</b>	<b>85.0%</b>
<b>Post Program:</b>								
Personnel & Benefits	345,939	-	345,939	16,073	16,073	-	329,866	95.4%
Supplies	2,000	-	2,000	-	-	-	2,000	100.0%
Other Services and Charges	49,640	-	49,640	1,311	1,311	48,109	220	0.4%
<b>Total Post Program</b>	<b>397,579</b>	<b>-</b>	<b>397,579</b>	<b>17,384</b>	<b>17,384</b>	<b>48,109</b>	<b>332,086</b>	<b>83.5%</b>
<b>JP Court:</b>								
Personnel & Benefits	111,010	-	111,010	5,531	5,531	-	105,479	95.0%
Supplies	500	-	500	-	-	-	500	100.0%
Other Services and Charges	69,383	-	69,383	748	748	49,173	19,462	28.1%



**Galveston County, Texas**  
Fund Summary for Commissioners Court Approved Expenditures Budgets  
October 31, 2018  
Budget year elapsed is 8%; budget year remaining is 92%

General Fund	Budget	Budget	Budget as	Current	Year	Encumbrances	Budget Available	
	as Adopted	Increase (Decrease)	Amended	Month Expenditures	to Date Expenditures		Amount	Pct
Total JP Court	180,893	-	180,893	6,279	6,279	49,173	125,441	69.4%
JJAEP:								
Personnel & Benefits	138,769	-	138,769	6,965	6,965	-	131,804	95.0%
Supplies	1,400	-	1,400	-	-	-	1,400	100.0%
Other Services and Charges	8,040	-	8,040	482	482	7,338	220	2.7%
Total JJAEP	148,209	-	148,209	7,447	7,447	7,338	133,424	90.0%
Emergency Management:								
Personnel & Benefits	418,835	-	418,835	16,231	16,231	-	402,604	96.1%
Supplies	17,600	-	17,600	606	606	4,068	12,926	73.4%
Other Services and Charges	418,886	67,500	486,386	369,535	369,535	3,244	113,607	23.4%
Total Emergency Management	855,321	67,500	922,821	386,372	386,372	7,312	529,137	57.3%
Nuisance Abatement:								
Personnel & Benefits	202,032	-	202,032	4,397	4,397	-	197,635	97.8%
Supplies	7,500	-	7,500	-	-	-	7,500	100.0%
Other Services and Charges	121,750	-	121,750	-	-	2,500	119,250	98.0%
Inter/Intragvrnmntl Expenditrs	100,000	-	100,000	-	-	-	100,000	100.0%
Capital Outlay	-	38,025	38,025	-	-	-	38,025	100.0%
Total Nuisance Abatement	431,282	38,025	469,307	4,397	4,397	2,500	462,410	98.5%
Total Public Safety	53,795,617	1,921,940	55,717,557	2,608,343	2,608,343	2,496,426	50,612,788	90.8%
Public Health:								
Other Services and Charges	2,466,362	-	2,466,362	-	-	-	2,466,362	100.0%
Total Public Health	2,466,362	-	2,466,362	-	-	-	2,466,362	100.0%
Animal Services:								
Other Services and Charges	775,365	-	775,365	-	-	-	775,365	100.0%
Total Animal Services	775,365	-	775,365	-	-	-	775,365	100.0%
Coastal Health & Wellness:								
Other Services and Charges	3,888,854	-	3,888,854	-	-	-	3,888,854	100.0%
Total Coastal Health & Wellness	3,888,854	-	3,888,854	-	-	-	3,888,854	100.0%
Contract Services:								
Personnel & Benefits	220,652	-	220,652	10,024	10,024	-	210,628	95.5%
Supplies	300	-	300	-	-	-	300	100.0%
Other Services and Charges	3,666,883	-	3,666,883	101,014	101,014	2,626,343	939,526	25.6%
Inter/Intragvrnmntl Expenditrs	2,000	-	2,000	-	-	-	2,000	100.0%
Total Contract Services	3,889,835	-	3,889,835	111,038	111,038	2,626,343	1,152,454	29.6%
Indigent Health Care Fund:								
Other Services and Charges	2,500,000	-	2,500,000	10,370	10,370	-	2,489,630	99.6%
Total Indigent Health Care Fund	2,500,000	-	2,500,000	10,370	10,370	-	2,489,630	99.6%
Child Welfare:								
Personnel & Benefits	48,814	-	48,814	2,403	2,403	-	46,411	95.1%
Supplies	60,500	-	60,500	-	-	-	60,500	100.0%
Other Services and Charges	155,789	-	155,789	24,000	24,000	115,429	16,360	10.5%
Total Child Welfare	265,103	-	265,103	26,403	26,403	115,429	123,271	46.5%
Senior Citizens Program:								
Personnel & Benefits	497,909	-	497,909	18,426	18,426	-	479,483	96.3%
Supplies	32,350	-	32,350	1,730	1,730	15,064	15,556	48.1%
Other Services and Charges	23,340	-	23,340	1,032	1,032	13,000	9,308	39.9%
Capital Outlay	-	195,750	195,750	-	-	-	195,750	100.0%
Total Senior Citizens Program	728,599	195,750	924,349	21,188	21,188	28,064	875,097	94.7%
Total Health and Social Services	14,514,118	195,750	14,709,868	168,999	168,999	2,769,836	11,771,033	80.0%
Galv Cnty Museum Collections:								

**Galveston County, Texas**  
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General Fund	Budget	Budget	Budget as	Current	Year	Encumbrances	Budget Available	
	as Adopted	Increase (Decrease)	Amended	Month Expenditures	to Date Expenditures		Amount	Pct
Personnel & Benefits	104,787	-	104,787	4,977	4,977	-	99,810	95.3%
Supplies	27,300	-	27,300	-	-	-	27,300	100.0%
Other Services and Charges	22,040	-	22,040	40	40	-	22,000	99.8%
Inter/Intragvrnmntl Expenditrs	29,000	-	29,000	-	-	-	29,000	100.0%
Total Galv Cnty Museum Collections	183,127	-	183,127	5,017	5,017	-	178,110	97.3%
<b>Parks:</b>								
Personnel & Benefits	1,809,760	-	1,809,760	93,728	93,728	-	1,716,032	94.8%
Supplies	106,427	-	106,427	5,993	5,993	73,599	26,835	25.2%
Other Services and Charges	304,371	-	304,371	6,893	6,893	224,010	73,468	24.1%
Capital Outlay	472,000	1,132,449	1,604,449	-	-	400,676	1,203,773	75.0%
Total Parks	2,692,558	1,132,449	3,825,007	106,614	106,614	698,285	3,020,108	79.0%
<b>Beach Maintenance-Rd &amp; Bridge:</b>								
Personnel & Benefits	131,685	-	131,685	4,244	4,244	-	127,441	96.8%
Supplies	13,800	-	13,800	86	86	5,446	8,268	59.9%
Other Services and Charges	256,910	-	256,910	7,031	7,031	183,679	66,200	25.8%
Capital Outlay	14,000	-	14,000	-	-	13,660	340	2.4%
Total Beach Maintenance-Rd & Bridge	416,395	-	416,395	11,361	11,361	202,785	202,249	48.6%
Total Culture and Recreation	3,292,080	1,132,449	4,424,529	122,992	122,992	901,070	3,400,467	76.9%
<b>Coastal Restoration and Conser:</b>								
Other Services and Charges	16,690	-	16,690	-	-	-	16,690	100.0%
Total Coastal Restoration and Conser	16,690	-	16,690	-	-	-	16,690	100.0%
<b>AgriLife Extension:</b>								
Personnel & Benefits	511,371	-	511,371	22,790	22,790	-	488,581	95.5%
Supplies	48,775	-	48,775	260	260	11,229	37,286	76.4%
Other Services and Charges	25,075	-	25,075	1,616	1,616	1,778	21,681	86.5%
Total AgriLife Extension	585,221	-	585,221	24,666	24,666	13,007	547,548	93.6%
Total Conservation	601,911	-	601,911	24,666	24,666	13,007	564,238	93.7%
<b>Economic Development:</b>								
Personnel & Benefits	235,752	(32,237)	203,515	7,296	7,296	-	196,219	96.4%
Supplies	2,352	-	2,352	-	-	-	2,352	100.0%
Other Services and Charges	127,078	32,237	159,315	35,095	35,095	3,500	120,720	75.8%
Total Economic Development	365,182	-	365,182	42,391	42,391	3,500	319,291	87.4%
Total Economic Development & Assist.	365,182	-	365,182	42,391	42,391	3,500	319,291	87.4%
Intergovernmental Expenditures	7,377,000	420,675	7,797,675	614,749	614,749	-	7,182,926	92.1%
Other Financing Uses	25,475,000	(4,973,444)	20,501,556	-	-	-	20,501,556	100.0%
Total General Fund	\$172,084,365	\$4,500	\$172,088,865	\$7,690,683	\$7,690,683	\$13,161,633	\$151,236,549	87.9%

**Galveston County, Texas**  
Fund Summary for Commissioners Court Approved Expenditures Budgets  
October 31, 2018  
Budget year elapsed is 8%; budget year remaining is 92%

	Budget as Adopted	Budget Increase (Decrease)	Budget as Amended	Current Month Expenditures	Year to Date Expenditures	Encumbrances	Budget Available	
							Amount	Pct
<b>Special Revenue Funds</b>								
2101 - Cnty Records Mgt & Preservatio	\$258,081	\$-	\$258,081	\$2,735	\$2,735	\$-	\$255,346	98.9%
2102 - Co Clerk Rec Mgt & Pres Fund	1,244,390	-	1,244,390	11,943	11,943	484,984	747,463	60.1%
2103 - Election Svcs Contract Fund	413,705	-	413,705	1,827	1,827	919	410,959	99.3%
2105 - Dist Clrk Chld Support IV-D	48,203	-	48,203	-	-	-	48,203	100.0%
2106 - Distr Clerk Records Mgmt Fund	100,000	-	100,000	-	-	53,664	46,336	46.3%
2107 - Election Code Chapter 19 Fund	47,314	48,700	96,014	5,194	5,194	-	90,820	94.6%
2111 - Tx Assess/Coll Sp Inv Tx Fund	-	50,700	50,700	15,899	15,899	-	34,801	68.6%
2121 - Donations To Galveston County	40,000	-	40,000	184	184	-	39,816	99.5%
2131 - DA Forfeitures After 10/89	-	144,125	144,125	-	-	6,825	137,300	95.3%
2132 - DA Check Collection Fees	-	7,256	7,256	1,890	1,890	-	5,366	74.0%
2205 - Courthouse Security Fund	279,267	-	279,267	11,561	11,561	-	267,706	95.9%
2211 - Law Library	253,000	-	253,000	580	580	-	252,420	99.8%
2212 - Alternative Dispute Resolution	618,000	-	618,000	8,490	8,490	2,375	607,135	98.2%
2215 - Justice Court Technology Fund	50,000	-	50,000	-	-	-	50,000	100.0%
2216 - Probate Court Contributions Fd	241,500	-	241,500	300	300	1,315	239,885	99.3%
2217 - Suppl Crt-Initiatd Guardianshp	30,000	-	30,000	3,883	3,883	5,560	20,557	68.5%
2219 - Court Reporter Service Fund	91,500	-	91,500	-	-	-	91,500	100.0%
2242 - Sheriff's ForfeituresAft 10/89	-	160,000	160,000	3,000	3,000	4,082	152,918	95.6%
2260 - Emergency Management Fund	600,000	10,010	610,010	-	-	-	610,010	100.0%
2301 - Road & Bridge Fund	6,273,498	398,456	6,671,954	314,887	314,887	2,654,095	3,702,972	55.5%
2303 - Farm to Market Lateral Road	928,748	-	928,748	5,423	5,423	-	923,325	99.4%
2341 - Road District #1	585,235	-	585,235	10,860	10,860	704	573,671	98.0%
2370 - Flood Control Fund	3,671,143	-	3,671,143	84,616	84,616	1,016,407	2,570,120	70.0%
2410 - Mosquito Control District Fund	1,721,447	-	1,721,447	115,161	115,161	113,581	1,492,705	86.7%
2601 - Beach & Parks Fund	2,457,881	-	2,457,881	10,826	10,826	236,194	2,210,861	90.0%
2621 - Galveston County Museum	17,000	-	17,000	-	-	-	17,000	100.0%
<b>Total Special Revenue Funds</b>	<b>19,969,912</b>	<b>819,247</b>	<b>20,789,159</b>	<b>609,259</b>	<b>609,259</b>	<b>4,580,705</b>	<b>15,599,195</b>	<b>75.0%</b>
<b>Capital Projects Funds</b>								
3100 - County Capital Projects Fund	1,963,700	944,161	2,907,861	112,635	112,635	102,232	2,692,992	92.6%
3101 - Capital Replenishment	500,000	7,525	507,525	-	-	-	507,525	100.0%
<b>Total Capital Projects Funds</b>	<b>2,463,700</b>	<b>951,686</b>	<b>3,415,386</b>	<b>112,635</b>	<b>112,635</b>	<b>102,232</b>	<b>3,200,516</b>	<b>93.7%</b>
<b>Debt Service Funds</b>								
4014 - UnltdTax Rd Refd Bds Sr 2017	6,525,650	-	6,525,650	-	-	-	6,525,650	100.0%
4015 - LtdTax Fld Crtl RfdBds Sr 2017	660,150	-	660,150	-	-	-	660,150	100.0%
4016 - Ltd Tax Bldg Bds Sr 2017A	391,800	-	391,800	-	-	-	391,800	100.0%
4017 - Ltd Tax Refunding Bnds Sr 2017	6,633,800	-	6,633,800	-	-	-	6,633,800	100.0%
4021 - Ltd Tx Cnty Bld Bd Series 2009	3,826,364	-	3,826,364	-	-	-	3,826,364	100.0%
4023 - Unltd Tx Rf Bds Sr 11B	493,225	-	493,225	-	-	-	493,225	100.0%
4026 - PassThr Toll Rv Ltd Tx Rf 2012	5,643,125	-	5,643,125	-	-	-	5,643,125	100.0%
4215 - Limited Tax Jst Cntr Bds 2001	3,965,501	-	3,965,501	-	-	-	3,965,501	100.0%
4368 - Unlimited Tax Rd Bds Ser 2001	2,980,501	-	2,980,501	-	-	-	2,980,501	100.0%
4390 - Ltd Tx Fl Ctr BAB Sr 09C-1	733,100	-	733,100	-	-	-	733,100	100.0%
<b>Total Debt Service Funds</b>	<b>31,853,216</b>	<b>-</b>	<b>31,853,216</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,853,216</b>	<b>100.0%</b>
<b>Internal Service Funds</b>								
6123 - Employee Benefits	17,447,102	-	17,447,102	757,332	757,332	1,374,445	15,315,325	87.8%
6124 - Workers Compensation Fund	1,605,000	-	1,605,000	3,163	3,163	-	1,601,837	99.8%
6125 - Unemployment	-	-	-	8,406	8,406	-	(8,406)	
6130 - Self Insurance Reserve Fund	3,514,500	-	3,514,500	1,471,285	1,471,285	2,015	2,041,200	58.1%
<b>Total Internal Service Funds</b>	<b>22,566,602</b>	<b>-</b>	<b>22,566,602</b>	<b>2,240,186</b>	<b>2,240,186</b>	<b>1,376,460</b>	<b>18,949,956</b>	<b>84.0%</b>
<b>Grand Total</b>	<b>\$248,937,795</b>	<b>\$1,775,433</b>	<b>\$249,761,542</b>	<b>\$10,652,763</b>	<b>\$10,652,763</b>	<b>\$19,221,030</b>	<b>\$220,839,432</b>	<b>88.1%</b>