



**The County of Galveston
Court and Pre-Trial Service Report**

600 59TH Street, Suite 1500
Galveston, Texas 77551

**January 2016 Court Service
&
Pre-Trial Report**

Prepared by:
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Court & Pre-Trial Services
Senior Collections Clerk
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FILED

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Amelia D. Salinas
COUNTY CLERK
GALVESTON COUNTY, TEXAS

PRE-TRIAL FINANCIAL REPORTS JANUARY 2015

Month	Income	Expenditures	Fees Refunded	Fees Waived	Extradition Cost	2015 - REVENUE SURPLUS
October	\$23,610.00	(\$10,390.30)	\$0.00	\$0.00	\$0.00	\$13,219.70
November	\$21,220.00	(\$15,675.70)	\$0.00	\$0.00	\$0.00	\$5,544.30
December	\$22,195.20	(\$13,853.72)	\$0.00	\$2,085.00	\$0.00	\$8,341.48
January	\$19,830.00	(\$14,227.04)	\$0.00	\$2,550.00	\$0.00	\$5,602.96
February						
March						
April						
May						
June						
July						
August						
September						
Monthly Totals	\$86,855.20	(\$54,146.76)	\$0.00	\$4,635.00	\$0.00	
2015 - Total Revenue Surplus						\$32,708.44

COLLECTIONS INCOME AND EXPENDITURES JANUARY 2015

MONTH	INCOME	EXPENDITURE	2015 - REVENUE SURPLUS
OCTOBER	\$135,968.27	(\$21,152.40)	\$114,815.87
NOVEMBER	\$138,411.86	(\$31,963.03)	\$106,448.83
DECEMBER	\$112,578.03	(\$42,385.83)	\$70,192.20
JANUARY	\$142,882.73	(\$28,844.44)	\$114,038.29
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
JULY			
AUGUST			
SEPTEMBER			
MONTHLY TOTALS	\$529,840.89	(\$124,345.70)	\$405,495.19

COMBINED INCOME JANUARY 2016

PERSONAL BOND OFFICE				COLLECTIONS	
MONTH	INCOME	EXPENDITURES	FEES REFUNDED	INCOME	EXPENDITURE
OCTOBER	\$23,610.00	(\$10,390.30)	\$0.00	\$135,968.27	(\$21,152.40)
NOVEMBER	\$21,220.00	(\$15,675.70)	\$0.00	\$138,411.86	(\$31,963.03)
DECEMBER	\$22,195.20	(\$13,853.72)	\$0.00	\$112,578.03	(\$42,385.83)
JANUARY	\$19,830.00	(\$14,227.04)	\$0.00	\$142,882.72	(\$28,844.44)
FEBRUARY					
MARCH					
APRIL					
MAY					
JUNE					
JULY					
AUGUST					
SEPTEMBER					
MONTHLY TOTALS	\$86,855.20	(\$54,146.76)	\$0.00	\$529,840.88	(\$124,345.70)
TOTAL COMBINED INCOME					\$616,696.08
TOTAL COMBINED EXPENSES					(\$178,492.46)
TOTAL COMBINED REVENUE					\$438,203.62

BOND FORFEITURES

MISDEMEANOR BOND FORFEITURES

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD
Monthly	28	33	52	34									147
Arrested	6	2	11	0									19
Recalled	1	0	0	0									1
Outstanding Warrants	21	31	41	34									127
Warrant Resolved	0	0	0	0									0
Court Ordered	0	0	0	0									0
Jail Docket	0	0	0	0									0
Live out of County	4	9	14	6									33

FELONY BOND FORFEITURES

Monthly	6	2	9	4									21
Arrested	0	0	0	0									0
Recalled	0	0	0	0									0
Outstanding Warrants	6	2	9	4									21
Warrant Resolved	0	0	0	0									0
Court Ordered	0	0	0	0									0
Jail Docket	0	0	0	0									0
Live out of County	1	0	0	0									1

COUNTY COURT BOND FORFEITURES

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD
County Court 1	16	6	18	12									52
County Court 2	8	11	18	8									45
County Court 3	4	16	16	14									50
Totals	28	33	52	34									147

DISTRICT COURT BOND FORFEITURES

10th District	0	0	4	2									6
56th District	1	0	2	1									4
122nd District	1	0	1	0									2
212nd District	3	0	2	0									5
405th District	1	2	0	1									4
Totals	6	2	9	4									21

TOTAL REFLECTS NUMBER OF BONDS NOT PERSONS.

TOTAL COURT NOTICES SUBMITTED

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Totals
COUNTY COURT 1													
1st Week	58	7	6	60									131
2nd Week	3	88	77	86									254
3rd Week	75	44	35	4									158
4th Week	51	51	48	82									232
Totals	187	190	166	232	0	0	0	0	0	0	0	0	775

COUNTY COURT 2													
1st Week	86	51	46	56									239
2nd Week	61	74	33	66									234
3rd Week	97	29	39	24									189
4th Week	23	50	25	65									163
Totals	267	204	143	211	0	0	0	0	0	0	0	0	825

COUNTY COURT 3													
1st Week	68	40	34	62									204
2nd Week	64	71	42	69									246
3rd Week	117	80	21	45									263
4th Week	84	59	38	42									223
Totals	333	250	135	218	0	0	0	0	0	0	0	0	936

DISTRICT COURTS													
10th District	3	1	2	2									8
56th District	1	2	3	0									6
122nd District	1	0	0	1									2
212nd District	1	0	0	1									2
405 th District	0	3	0	2									5
Totals	6	6	5	6	0	0	0	0	0	0	0	0	23

RECAP OF NOTICES SENT FOR THE YEAR 2015-2016

County Court Docket	District Court Docket	Year-to-Date
2,536	23	2,559

JANUARY 2016 REJECTION LIST

REASON FOR REJECTION	Misd	Fel	Total
1-Capital Murder	0	0	0
2-Attempted Capital Murder	0	0	0
3-Murder	0	1	1
4-Aggravated Robbery	0	4	4
5-Felony Deadly Conduct	0	1	1
6-Aggravated Kidnapping	0	0	0
7-Aggravated Assault against a Peace Officer, Public Servant, or Witness of Informant	0	1	1
8-All Felony Sexual Offenses against Adults or Children, Including Sexual Performance by Child	0	3	3
9-Indecency with a Child	0	1	1
10-First Degree Felony Delivery, Manufacture, or Possession of a Controlled Substance	0	2	2
11-Intentional or Reckless Injury to a Child, Elderly or Disabled Individual	0	2	2
12-Harassment by Stalking	0	0	0
13-Assaults involving Family Violence when defendant has two prior arrest for Family Violence	1	0	1
14-Violation of a Protective Order	2	0	2
15-Felony Offenders with a Prior Felony Conviction Including Prior Felony Probation	0	81	81
16-Felony Offenders Presently out on Bond on a Felony Charge	0	9	9
17-Offenders Charged with a Felony or Misdemeanor that Involves Gang Activity	0	0	0
18-Offenders who are Arrested on a Bond Forfeiture	11	16	27
19-Offenders who have been Extradited Back to Texas	0	0	0
20-Persons Placed on a Peace Bond	0	0	0
21-Persons who Do Not Reside Within the Counties of the 2nd Administrative District	12	8	20
22-Cases that, for one reason or another, indicate the Offender is an Above Average Flight Risk	0	0	0
23-Contempt for Non-Payment of Child Support	0	0	0
24-Offenders who Failed to Appear In Court	10	3	13
25-Pending Collection of Fees	310	28	338
26-Person is in jail on Out of County Charges	32	37	69
27-Other - Example: to be used for "No P.T.R.", Federal Hold	17	55	72
28-Chose other bondsman/cash bond waiver/served sentence	8	1	9
29-Persons arrested on a Motion to Adjudicate and/or Revoke Felony Probation	0	27	27
30-Intoxication Manslaughter	0	0	0
31-Felony Assault - Family	0	20	20
32-Offenders currently out on bond for felony non-bailable offenses listed in items 01 through 31 hereinabove	1	1	2
TOTALS	404	301	705

% FELONY OFFENDERS NOT RELEASED BY PTR = 93%

% MISDEMEANOR OFFENDERS NOT RELEASED BY PTR= 74%