

2020 CERTIFIED TOTALS

Property Count: 46,371

S10 - GALVESTON ISD
ARB Approved Totals

7/25/2020 11:15:45AM

Land		Value				
Homesite:		394,992,478				
Non Homesite:		1,827,354,506				
Ag Market:		43,523,471				
Timber Market:		0		Total Land	(+)	2,265,870,455
Improvement		Value				
Homesite:		2,270,532,274				
Non Homesite:		6,865,300,764		Total Improvements	(+)	9,135,833,038
Non Real		Count	Value			
Personal Property:	2,643	588,475,317				
Mineral Property:	20	18,285,608				
Autos:	0	0		Total Non Real	(+)	606,760,925
				Market Value	=	12,008,464,418
Ag	Non Exempt	Exempt				
Total Productivity Market:	43,523,471	0				
Ag Use:	348,151	0		Productivity Loss	(-)	43,175,320
Timber Use:	0	0		Appraised Value	=	11,965,289,098
Productivity Loss:	43,175,320	0		Homestead Cap	(-)	199,869,406
				Assessed Value	=	11,765,419,692
				Total Exemptions Amount	(-)	3,463,178,238
				(Breakdown on Next Page)		
				Net Taxable	=	8,302,241,454

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	85,329,115	49,139,079	307,185.32	318,537.46	495		
DPS	2,247,852	1,462,889	9,805.39	9,805.39	13		
OV65	1,177,455,919	764,914,933	5,485,177.67	5,615,530.92	4,739		
Total	1,265,032,886	815,516,901	5,802,168.38	5,943,873.77	5,247	Freeze Taxable	(-) 815,516,901
Tax Rate	1.085000						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
DP	1,810,930	1,238,744	988,636	250,108	6		
OV65	21,348,644	14,943,914	12,412,966	2,530,948	61		
Total	23,159,574	16,182,658	13,401,602	2,781,056	67	Transfer Adjustment	(-) 2,781,056
						Freeze Adjusted Taxable	= 7,483,943,497

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 87,002,955.32 = 7,483,943,497 * (1.085000 / 100) + 5,802,168.38

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	519	0	5,084,381	5,084,381
DPS	13	0	0	0
DV1	62	0	562,000	562,000
DV1S	3	0	15,000	15,000
DV2	42	0	445,500	445,500
DV3	46	0	510,000	510,000
DV4	82	0	962,890	962,890
DV4S	12	0	144,000	144,000
DVHS	121	0	24,173,464	24,173,464
DVHSS	8	0	1,262,028	1,262,028
EX-XD	4	0	495,470	495,470
EX-XD (Prorated)	1	0	97,234	97,234
EX-XG	12	0	2,275,140	2,275,140
EX-XJ	1	0	453,110	453,110
EX-XV	1,898	0	2,631,594,158	2,631,594,158
EX-XV (Prorated)	22	0	818,817	818,817
EX366	51	0	15,010	15,010
HS	10,436	481,764,060	260,208,198	741,972,258
HT	2	0	0	0
OV65	5,182	0	51,465,733	51,465,733
OV65S	37	0	370,000	370,000
PC	7	462,045	0	462,045
Totals		482,226,105	2,980,952,133	3,463,178,238

2020 CERTIFIED TOTALS

Property Count: 1,993

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Under ARB Review Totals

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Land		Value				
Homesite:		13,846,280				
Non Homesite:		67,951,310				
Ag Market:		251,300				
Timber Market:		0		Total Land	(+)	82,048,890
Improvement		Value				
Homesite:		87,343,300				
Non Homesite:		379,339,423		Total Improvements	(+)	466,682,723
Non Real		Count	Value			
Personal Property:	191	12,849,180				
Mineral Property:	0	0				
Autos:	0	0		Total Non Real	(+)	12,849,180
				Market Value	=	561,580,793
Ag	Non Exempt	Exempt				
Total Productivity Market:	251,300	0				
Ag Use:	1,180	0		Productivity Loss	(-)	250,120
Timber Use:	0	0		Appraised Value	=	561,330,673
Productivity Loss:	250,120	0		Homestead Cap	(-)	14,161,315
				Assessed Value	=	547,169,358
				Total Exemptions Amount	(-)	28,616,459
				(Breakdown on Next Page)		
				Net Taxable	=	518,552,899

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	3,376,957	2,106,567	13,158.74	13,158.74	17		
OV65	32,006,341	21,005,416	151,770.81	152,260.21	130		
Total	35,383,298	23,111,983	164,929.55	165,418.95	147	Freeze Taxable	(-) 23,111,983
Tax Rate	1.085000						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	3,596,280	2,667,024	2,274,662	392,362	6		
Total	3,596,280	2,667,024	2,274,662	392,362	6	Transfer Adjustment	(-) 392,362
						Freeze Adjusted Taxable	= 495,048,554

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 5,536,206.36 = 495,048,554 * (1.085000 / 100) + 164,929.55
 Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 1,993

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Under ARB Review Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	18	0	180,000	180,000
DV1	3	0	36,000	36,000
DV2	2	0	19,500	19,500
DV3	1	0	12,000	12,000
DV4	2	0	24,000	24,000
DV4S	1	0	12,000	12,000
EX366	19	0	4,870	4,870
HS	376	17,262,260	9,400,000	26,662,260
OV65	166	0	1,655,829	1,655,829
OV65S	1	0	10,000	10,000
Totals		17,262,260	11,354,199	28,616,459

2020 CERTIFIED TOTALS

Property Count: 48,364

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Grand Totals

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Land		Value				
Homesite:		408,838,758				
Non Homesite:		1,895,305,816				
Ag Market:		43,774,771				
Timber Market:		0		Total Land	(+)	2,347,919,345
Improvement		Value				
Homesite:		2,357,875,574				
Non Homesite:		7,244,640,187		Total Improvements	(+)	9,602,515,761
Non Real		Count	Value			
Personal Property:		2,834	601,324,497			
Mineral Property:		20	18,285,608			
Autos:		0	0	Total Non Real	(+)	619,610,105
				Market Value	=	12,570,045,211
Ag	Non Exempt	Exempt				
Total Productivity Market:	43,774,771	0				
Ag Use:	349,331	0		Productivity Loss	(-)	43,425,440
Timber Use:	0	0		Appraised Value	=	12,526,619,771
Productivity Loss:	43,425,440	0		Homestead Cap	(-)	214,030,721
				Assessed Value	=	12,312,589,050
				Total Exemptions Amount	(-)	3,491,794,697
				(Breakdown on Next Page)		
				Net Taxable	=	8,820,794,353

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	88,706,072	51,245,646	320,344.06	331,696.20	512		
DPS	2,247,852	1,462,889	9,805.39	9,805.39	13		
OV65	1,209,462,260	785,920,349	5,636,948.48	5,767,791.13	4,869		
Total	1,300,416,184	838,628,884	5,967,097.93	6,109,292.72	5,394	Freeze Taxable	(-) 838,628,884
Tax Rate	1.085000						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
DP	1,810,930	1,238,744	988,636	250,108	6		
OV65	24,944,924	17,610,938	14,687,628	2,923,310	67		
Total	26,755,854	18,849,682	15,676,264	3,173,418	73	Transfer Adjustment	(-) 3,173,418
						Freeze Adjusted Taxable	= 7,978,992,051

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 92,539,161.68 = 7,978,992,051 * (1.085000 / 100) + 5,967,097.93

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	537	0	5,264,381	5,264,381
DPS	13	0	0	0
DV1	65	0	598,000	598,000
DV1S	3	0	15,000	15,000
DV2	44	0	465,000	465,000
DV3	47	0	522,000	522,000
DV4	84	0	986,890	986,890
DV4S	13	0	156,000	156,000
DVHS	121	0	24,173,464	24,173,464
DVHSS	8	0	1,262,028	1,262,028
EX-XD	4	0	495,470	495,470
EX-XD (Prorated)	1	0	97,234	97,234
EX-XG	12	0	2,275,140	2,275,140
EX-XJ	1	0	453,110	453,110
EX-XV	1,898	0	2,631,594,158	2,631,594,158
EX-XV (Prorated)	22	0	818,817	818,817
EX366	70	0	19,880	19,880
HS	10,812	499,026,320	269,608,198	768,634,518
HT	2	0	0	0
OV65	5,348	0	53,121,562	53,121,562
OV65S	38	0	380,000	380,000
PC	7	462,045	0	462,045
Totals		499,488,365	2,992,306,332	3,491,794,697

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	27,058		\$120,609,963	\$7,101,116,199	\$6,095,458,682
B	MULTIFAMILY RESIDENCE	968		\$952,030	\$410,903,972	\$393,266,605
C1	VACANT LOTS AND LAND TRACTS	10,764		\$0	\$426,527,651	\$426,451,061
D1	QUALIFIED OPEN-SPACE LAND	362	8,418.8553	\$0	\$43,523,471	\$348,151
D2	IMPROVEMENTS ON QUALIFIED OP	1		\$0	\$2,390	\$2,390
E	RURAL LAND, NON QUALIFIED OPE	508	9,983.6034	\$551,500	\$30,360,992	\$29,111,879
F1	COMMERCIAL REAL PROPERTY	1,589		\$23,774,800	\$729,709,110	\$727,529,887
F2	INDUSTRIAL AND MANUFACTURIN	66		\$0	\$96,748,900	\$96,343,625
G1	OIL AND GAS	16		\$0	\$11,042,456	\$11,042,456
J2	GAS DISTRIBUTION SYSTEM	8		\$0	\$8,256,370	\$8,256,370
J3	ELECTRIC COMPANY (INCLUDING C	26		\$0	\$58,547,940	\$58,547,940
J4	TELEPHONE COMPANY (INCLUDI	43		\$0	\$10,479,860	\$10,479,860
J5	RAILROAD	23		\$0	\$30,396,510	\$30,396,510
J6	PIPELAND COMPANY	43		\$0	\$15,928,980	\$15,928,980
J7	CABLE TELEVISION COMPANY	20		\$0	\$11,303,140	\$11,303,140
L1	COMMERCIAL PERSONAL PROPE	2,167		\$0	\$243,447,697	\$243,447,697
L2	INDUSTRIAL AND MANUFACTURIN	228		\$0	\$106,409,580	\$106,352,810
M1	TANGIBLE OTHER PERSONAL, MOB	12		\$0	\$135,141	\$98,291
O	RESIDENTIAL INVENTORY	1,021		\$0	\$27,239,730	\$27,239,730
S	SPECIAL INVENTORY TAX	20		\$0	\$10,635,390	\$10,635,390
X	TOTALLY EXEMPT PROPERTY	1,989		\$64,521,057	\$2,635,748,939	\$0
	Totals		18,402.4587	\$210,409,350	\$12,008,464,418	\$8,302,241,454

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,432		\$12,659,770	\$338,854,914	\$298,396,724
B	MULTIFAMILY RESIDENCE	160		\$410,600	\$64,033,260	\$62,249,219
C1	VACANT LOTS AND LAND TRACTS	50		\$0	\$3,274,580	\$3,274,580
D1	QUALIFIED OPEN-SPACE LAND	5	34.7370	\$0	\$251,300	\$1,180
E	RURAL LAND, NON QUALIFIED OPE	6	13.8110	\$0	\$1,188,500	\$840,585
F1	COMMERCIAL REAL PROPERTY	191		\$1,991,220	\$141,129,059	\$140,946,301
L1	COMMERCIAL PERSONAL PROPE	172		\$0	\$12,844,310	\$12,844,310
X	TOTALLY EXEMPT PROPERTY	19		\$0	\$4,870	\$0
	Totals		48.5480	\$15,061,590	\$561,580,793	\$518,552,899

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	28,490		\$133,269,733	\$7,439,971,113	\$6,393,855,406
B	MULTIFAMILY RESIDENCE	1,128		\$1,362,630	\$474,937,232	\$455,515,824
C1	VACANT LOTS AND LAND TRACTS	10,814		\$0	\$429,802,231	\$429,725,641
D1	QUALIFIED OPEN-SPACE LAND	367	8,453.5923	\$0	\$43,774,771	\$349,331
D2	IMPROVEMENTS ON QUALIFIED OP	1		\$0	\$2,390	\$2,390
E	RURAL LAND, NON QUALIFIED OPE	514	9,997.4144	\$551,500	\$31,549,492	\$29,952,464
F1	COMMERCIAL REAL PROPERTY	1,780		\$25,766,020	\$870,838,169	\$868,476,188
F2	INDUSTRIAL AND MANUFACTURIN	66		\$0	\$96,748,900	\$96,343,625
G1	OIL AND GAS	16		\$0	\$11,042,456	\$11,042,456
J2	GAS DISTRIBUTION SYSTEM	8		\$0	\$8,256,370	\$8,256,370
J3	ELECTRIC COMPANY (INCLUDING C	26		\$0	\$58,547,940	\$58,547,940
J4	TELEPHONE COMPANY (INCLUDI	43		\$0	\$10,479,860	\$10,479,860
J5	RAILROAD	23		\$0	\$30,396,510	\$30,396,510
J6	PIPELAND COMPANY	43		\$0	\$15,928,980	\$15,928,980
J7	CABLE TELEVISION COMPANY	20		\$0	\$11,303,140	\$11,303,140
L1	COMMERCIAL PERSONAL PROPE	2,339		\$0	\$256,292,007	\$256,292,007
L2	INDUSTRIAL AND MANUFACTURIN	228		\$0	\$106,409,580	\$106,352,810
M1	TANGIBLE OTHER PERSONAL, MOB	12		\$0	\$135,141	\$98,291
O	RESIDENTIAL INVENTORY	1,021		\$0	\$27,239,730	\$27,239,730
S	SPECIAL INVENTORY TAX	20		\$0	\$10,635,390	\$10,635,390
X	TOTALLY EXEMPT PROPERTY	2,008		\$64,521,057	\$2,635,753,809	\$0
	Totals		18,451.0067	\$225,470,940	\$12,570,045,211	\$8,820,794,353

2020 CERTIFIED TOTALS

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ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		5		\$90,943	\$454,980	\$374,330
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	22,963		\$119,965,950	\$6,175,439,581	\$5,234,787,225
A2	REAL, RESIDENTIAL, MOBILE HOME	74		\$296,730	\$2,431,420	\$2,085,655
A3	REAL, RESIDENTIAL, CONDOMINIUM	4,079		\$256,340	\$922,790,218	\$858,211,472
B1	APARTMENTS	155		\$22,430	\$253,987,780	\$253,575,214
B2	DUPLEXES	815		\$929,600	\$156,916,192	\$139,691,391
C1	VACANT LOT	10,763		\$0	\$426,523,651	\$426,447,061
C9	VACANT LOT EXEMPT	1		\$0	\$4,000	\$4,000
D1	QUALIFIED AG LAND	363	8,421.4983	\$0	\$43,541,866	\$366,546
D2	IMPROVEMENTS ON QUALIFIED AG L	1		\$0	\$2,390	\$2,390
D4	D4	1		\$0	\$1,650	\$1,650
D6	D6	1		\$0	\$9,900	\$9,900
E1	FARM OR RANCH IMPROVEMENT	506		\$551,500	\$30,331,047	\$29,081,934
F1	COMMERCIAL REAL PROPERTY	1,552		\$23,774,800	\$717,432,771	\$715,830,424
F2	INDUSTRIAL REAL PROPERTY	66		\$0	\$96,748,900	\$96,343,625
F9	COMMERCIAL REAL PROPERTY EX	1		\$0	\$4,260	\$4,260
G1	OIL AND GAS	16		\$0	\$11,042,456	\$11,042,456
J2	GAS DISTRIBUTION SYSTEM	8		\$0	\$8,256,370	\$8,256,370
J3	ELECTRIC COMPANY	26		\$0	\$58,547,940	\$58,547,940
J4	TELEPHONE COMPANY	43		\$0	\$10,479,860	\$10,479,860
J5	RAILROAD	23		\$0	\$30,396,510	\$30,396,510
J6	PIPELINE COMPANY	43		\$0	\$15,928,980	\$15,928,980
J7	CABLE TELEVISION COMPANY	20		\$0	\$11,303,140	\$11,303,140
L1	COMMERCIAL PERSONAL PROPER	2,167		\$0	\$243,447,697	\$243,447,697
L2	INDUSTRIAL PERSONAL PROPERTY	228		\$0	\$106,409,580	\$106,352,810
M1	MOBILE HOMES	11		\$0	\$129,470	\$92,620
M4	M4	1		\$0	\$5,671	\$5,671
O1	RESIDENTIAL INVENTORY VACANT L	1,021		\$0	\$27,239,730	\$27,239,730
S	SPECIAL INVENTORY	20		\$0	\$10,635,390	\$10,635,390
X		1,989		\$64,521,057	\$2,635,748,939	\$0
XV	COMMERCIAL REAL EXEMPT	36		\$0	\$12,272,079	\$11,695,203
	Totals		8,421.4983	\$210,409,350	\$12,008,464,418	\$8,302,241,454

2020 CERTIFIED TOTALS

Property Count: 1,993

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	1,240		\$10,731,410	\$292,598,924	\$254,236,299
A2	REAL, RESIDENTIAL, MOBILE HOME	5		\$0	\$75,230	\$74,098
A3	REAL, RESIDENTIAL, CONDOMINIUM	192		\$1,928,360	\$46,180,760	\$44,086,327
B1	APARTMENTS	22		\$302,480	\$31,523,740	\$31,523,740
B2	DUPLEXES	138		\$108,120	\$32,509,520	\$30,725,479
C1	VACANT LOT	50		\$0	\$3,274,580	\$3,274,580
D1	QUALIFIED AG LAND	5	34.7370	\$0	\$251,300	\$1,180
E1	FARM OR RANCH IMPROVEMENT	6		\$0	\$1,188,500	\$840,585
F1	COMMERCIAL REAL PROPERTY	191		\$1,991,220	\$141,129,059	\$140,946,301
L1	COMMERCIAL PERSONAL PROPER	172		\$0	\$12,844,310	\$12,844,310
X		19		\$0	\$4,870	\$0
	Totals		34.7370	\$15,061,590	\$561,580,793	\$518,552,899

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Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		5		\$90,943	\$454,980	\$374,330
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	24,203		\$130,697,360	\$6,468,038,505	\$5,489,023,524
A2	REAL, RESIDENTIAL, MOBILE HOME	79		\$296,730	\$2,506,650	\$2,159,753
A3	REAL, RESIDENTIAL, CONDOMINIUM	4,271		\$2,184,700	\$968,970,978	\$902,297,799
B1	APARTMENTS	177		\$324,910	\$285,511,520	\$285,098,954
B2	DUPLEXES	953		\$1,037,720	\$189,425,712	\$170,416,870
C1	VACANT LOT	10,813		\$0	\$429,798,231	\$429,721,641
C9	VACANT LOT EXEMPT	1		\$0	\$4,000	\$4,000
D1	QUALIFIED AG LAND	368	8,456.2353	\$0	\$43,793,166	\$367,726
D2	IMPROVEMENTS ON QUALIFIED AG L	1		\$0	\$2,390	\$2,390
D4	D4	1		\$0	\$1,650	\$1,650
D6	D6	1		\$0	\$9,900	\$9,900
E1	FARM OR RANCH IMPROVEMENT	512		\$551,500	\$31,519,547	\$29,922,519
F1	COMMERCIAL REAL PROPERTY	1,743		\$25,766,020	\$858,561,830	\$856,776,725
F2	INDUSTRIAL REAL PROPERTY	66		\$0	\$96,748,900	\$96,343,625
F9	COMMERCIAL REAL PROPERTY EX	1		\$0	\$4,260	\$4,260
G1	OIL AND GAS	16		\$0	\$11,042,456	\$11,042,456
J2	GAS DISTRIBUTION SYSTEM	8		\$0	\$8,256,370	\$8,256,370
J3	ELECTRIC COMPANY	26		\$0	\$58,547,940	\$58,547,940
J4	TELEPHONE COMPANY	43		\$0	\$10,479,860	\$10,479,860
J5	RAILROAD	23		\$0	\$30,396,510	\$30,396,510
J6	PIPELINE COMPANY	43		\$0	\$15,928,980	\$15,928,980
J7	CABLE TELEVISION COMPANY	20		\$0	\$11,303,140	\$11,303,140
L1	COMMERCIAL PERSONAL PROPER	2,339		\$0	\$256,292,007	\$256,292,007
L2	INDUSTRIAL PERSONAL PROPERTY	228		\$0	\$106,409,580	\$106,352,810
M1	MOBILE HOMES	11		\$0	\$129,470	\$92,620
M4	M4	1		\$0	\$5,671	\$5,671
O1	RESIDENTIAL INVENTORY VACANT L	1,021		\$0	\$27,239,730	\$27,239,730
S	SPECIAL INVENTORY	20		\$0	\$10,635,390	\$10,635,390
X		2,008		\$64,521,057	\$2,635,753,809	\$0
XV	COMMERCIAL REAL EXEMPT	36		\$0	\$12,272,079	\$11,695,203
	Totals		8,456.2353	\$225,470,940	\$12,570,045,211	\$8,820,794,353

2020 CERTIFIED TOTALS

Property Count: 48,364

S10 - GALVESTON ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET:	\$225,470,940
TOTAL NEW VALUE TAXABLE:	\$151,267,573

New Exemptions

Exemption	Description	Count		
EX-XD	11.181 Improving property for housing with vol	2	2019 Market Value	\$177,470
EX-XV	Other Exemptions (including public property, r	17	2019 Market Value	\$1,389,000
EX366	HB366 Exempt	25	2019 Market Value	\$75,670
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,642,140

Exemption	Description	Count	Exemption Amount
DP	Disability	11	\$110,000
DV1	Disabled Veterans 10% - 29%	7	\$49,000
DV2	Disabled Veterans 30% - 49%	1	\$12,000
DV3	Disabled Veterans 50% - 69%	6	\$66,000
DV4	Disabled Veterans 70% - 100%	14	\$168,000
DVHS	Disabled Veteran Homestead	10	\$1,714,856
HS	Homestead	452	\$39,842,936
OV65	Over 65	375	\$3,726,760
PARTIAL EXEMPTIONS VALUE LOSS			876
NEW EXEMPTIONS VALUE LOSS			\$47,331,692

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$47,331,692

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
10,594	\$254,787	\$91,043	\$163,744
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
10,587	\$254,813	\$91,031	\$163,782

2020 CERTIFIED TOTALS

S10 - GALVESTON ISD
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1,993	\$561,580,793.00	\$377,210,089

2020 CERTIFIED TOTALS

Property Count: 33,802

S11 - DICKINSON ISD
ARB Approved Totals

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Land		Value			
Homesite:		452,387,966			
Non Homesite:		799,292,504			
Ag Market:		128,659,020			
Timber Market:		0		Total Land	(+) 1,380,339,490
Improvement		Value			
Homesite:		2,217,147,774			
Non Homesite:		1,694,125,188		Total Improvements	(+) 3,911,272,962
Non Real		Count	Value		
Personal Property:	2,410	529,080,840			
Mineral Property:	221	6,751,753			
Autos:	0	0		Total Non Real	(+) 535,832,593
				Market Value	= 5,827,445,045
Ag	Non Exempt	Exempt			
Total Productivity Market:	126,464,860	2,194,160			
Ag Use:	634,373	84,430		Productivity Loss	(-) 125,830,487
Timber Use:	0	0		Appraised Value	= 5,701,614,558
Productivity Loss:	125,830,487	2,109,730		Homestead Cap	(-) 223,551,293
				Assessed Value	= 5,478,063,265
				Total Exemptions Amount	(-) 812,437,768
				(Breakdown on Next Page)	
				Net Taxable	= 4,665,625,497

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	79,600,305	56,982,438	563,802.44	593,710.16	587		
DPS	848,722	673,722	6,379.55	6,737.81	7		
OV65	603,965,073	470,767,065	4,736,858.68	4,833,974.28	3,469		
Total	684,414,100	528,423,225	5,307,040.67	5,434,422.25	4,063	Freeze Taxable	(-) 528,423,225
Tax Rate	1.450000						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
DP	1,006,120	866,120	707,960	158,160	4		
OV65	8,481,072	6,858,843	4,869,565	1,989,278	35		
Total	9,487,192	7,724,963	5,577,525	2,147,438	39	Transfer Adjustment	(-) 2,147,438
						Freeze Adjusted Taxable	= 4,135,054,834

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 65,265,335.76 = 4,135,054,834 * (1.450000 / 100) + 5,307,040.67

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 33,802

S11 - DICKINSON ISD
ARB Approved Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	626	0	5,493,894	5,493,894
DPS	7	0	0	0
DV1	110	0	873,406	873,406
DV1S	1	0	5,000	5,000
DV2	71	0	635,230	635,230
DV2S	2	0	15,000	15,000
DV3	101	0	1,042,000	1,042,000
DV3S	2	0	20,000	20,000
DV4	139	0	1,650,500	1,650,500
DV4S	7	0	84,000	84,000
DVHS	228	0	43,059,539	43,059,539
DVHSS	9	0	1,332,400	1,332,400
EX-XG	4	0	457,160	457,160
EX-XV	1,235	0	387,945,202	387,945,202
EX-XV (Prorated)	5	0	764,725	764,725
EX366	27	0	7,260	7,260
HS	13,419	0	325,752,697	325,752,697
OV65	3,817	0	36,103,061	36,103,061
OV65S	31	0	294,863	294,863
PC	5	6,866,481	0	6,866,481
SO	1	35,350	0	35,350
Totals		6,901,831	805,535,937	812,437,768

2020 CERTIFIED TOTALS

Property Count: 1,649

S11 - DICKINSON ISD
Under ARB Review Totals

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Land		Value				
Homesite:		25,603,060				
Non Homesite:		63,118,040				
Ag Market:		2,400,150				
Timber Market:		0		Total Land	(+)	91,121,250
Improvement		Value				
Homesite:		118,283,840				
Non Homesite:		225,863,710		Total Improvements	(+)	344,147,550
Non Real		Count	Value			
Personal Property:		339	14,788,280			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+)	14,788,280
				Market Value	=	450,057,080
Ag	Non Exempt	Exempt				
Total Productivity Market:	2,400,150	0				
Ag Use:	14,100	0		Productivity Loss	(-)	2,386,050
Timber Use:	0	0		Appraised Value	=	447,671,030
Productivity Loss:	2,386,050	0		Homestead Cap	(-)	18,191,102
				Assessed Value	=	429,479,928
				Total Exemptions Amount	(-)	18,064,826
				(Breakdown on Next Page)		
				Net Taxable	=	411,415,102

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	3,131,215	2,466,215	25,485.87	25,877.64	19		
OV65	32,144,776	26,124,074	266,011.98	268,551.89	154		
Total	35,275,991	28,590,289	291,497.85	294,429.53	173	Freeze Taxable	(-) 28,590,289
Tax Rate	1.450000						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	2,579,690	2,170,690	1,668,671	502,019	11		
Total	2,579,690	2,170,690	1,668,671	502,019	11	Transfer Adjustment	(-) 502,019
						Freeze Adjusted Taxable	= 382,322,794

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 5,835,178.36 = 382,322,794 * (1.450000 / 100) + 291,497.85
 Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 1,649

S11 - DICKINSON ISD
Under ARB Review Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	19	0	190,000	190,000
DV1	9	0	101,000	101,000
DV2	3	0	22,500	22,500
DV3	5	0	54,000	54,000
DV4	9	0	96,000	96,000
DVHS	5	0	923,538	923,538
EX366	24	0	4,660	4,660
HS	594	0	14,817,515	14,817,515
OV65	187	0	1,855,613	1,855,613
Totals		0	18,064,826	18,064,826

2020 CERTIFIED TOTALS

Property Count: 35,451

S11 - DICKINSON ISD
Grand Totals

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Land		Value				
Homesite:		477,991,026				
Non Homesite:		862,410,544				
Ag Market:		131,059,170				
Timber Market:		0		Total Land	(+)	1,471,460,740
Improvement		Value				
Homesite:		2,335,431,614				
Non Homesite:		1,919,988,898		Total Improvements	(+)	4,255,420,512
Non Real		Count	Value			
Personal Property:	2,749	543,869,120				
Mineral Property:	221	6,751,753				
Autos:	0	0		Total Non Real	(+)	550,620,873
				Market Value	=	6,277,502,125
Ag	Non Exempt	Exempt				
Total Productivity Market:	128,865,010	2,194,160				
Ag Use:	648,473	84,430		Productivity Loss	(-)	128,216,537
Timber Use:	0	0		Appraised Value	=	6,149,285,588
Productivity Loss:	128,216,537	2,109,730		Homestead Cap	(-)	241,742,395
				Assessed Value	=	5,907,543,193
				Total Exemptions Amount	(-)	830,502,594
				(Breakdown on Next Page)		
				Net Taxable	=	5,077,040,599

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	82,731,520	59,448,653	589,288.31	619,587.80	606		
DPS	848,722	673,722	6,379.55	6,737.81	7		
OV65	636,109,849	496,891,139	5,002,870.66	5,102,526.17	3,623		
Total	719,690,091	557,013,514	5,598,538.52	5,728,851.78	4,236	Freeze Taxable	(-) 557,013,514
Tax Rate	1.450000						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
DP	1,006,120	866,120	707,960	158,160	4		
OV65	11,060,762	9,029,533	6,538,236	2,491,297	46		
Total	12,066,882	9,895,653	7,246,196	2,649,457	50	Transfer Adjustment	(-) 2,649,457
						Freeze Adjusted Taxable	= 4,517,377,628

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 71,100,514.13 = 4,517,377,628 * (1.450000 / 100) + 5,598,538.52

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 35,451

S11 - DICKINSON ISD
Grand Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	645	0	5,683,894	5,683,894
DPS	7	0	0	0
DV1	119	0	974,406	974,406
DV1S	1	0	5,000	5,000
DV2	74	0	657,730	657,730
DV2S	2	0	15,000	15,000
DV3	106	0	1,096,000	1,096,000
DV3S	2	0	20,000	20,000
DV4	148	0	1,746,500	1,746,500
DV4S	7	0	84,000	84,000
DVHS	233	0	43,983,077	43,983,077
DVHSS	9	0	1,332,400	1,332,400
EX-XG	4	0	457,160	457,160
EX-XV	1,235	0	387,945,202	387,945,202
EX-XV (Prorated)	5	0	764,725	764,725
EX366	51	0	11,920	11,920
HS	14,013	0	340,570,212	340,570,212
OV65	4,004	0	37,958,674	37,958,674
OV65S	31	0	294,863	294,863
PC	5	6,866,481	0	6,866,481
SO	1	35,350	0	35,350
Totals		6,901,831	823,600,763	830,502,594

2020 CERTIFIED TOTALS

Property Count: 33,802

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ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	19,591		\$189,579,200	\$3,499,281,424	\$2,872,179,650
B	MULTIFAMILY RESIDENCE	149		\$462,010	\$264,467,898	\$263,951,107
C1	VACANT LOTS AND LAND TRACTS	6,793		\$0	\$201,232,763	\$201,173,404
D1	QUALIFIED OPEN-SPACE LAND	448	11,430.7466	\$0	\$126,464,860	\$633,660
D2	IMPROVEMENTS ON QUALIFIED OP	3		\$0	\$84,710	\$84,710
E	RURAL LAND, NON QUALIFIED OPE	376	4,348.7105	\$373,430	\$93,926,307	\$90,029,102
F1	COMMERCIAL REAL PROPERTY	950		\$7,781,620	\$543,541,399	\$543,090,133
F2	INDUSTRIAL AND MANUFACTURIN	28		\$0	\$127,582,770	\$120,843,620
G1	OIL AND GAS	217		\$0	\$6,736,851	\$6,736,851
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$6,045,840	\$6,045,840
J3	ELECTRIC COMPANY (INCLUDING C	79		\$0	\$69,526,290	\$69,526,290
J4	TELEPHONE COMPANY (INCLUDI	25		\$0	\$6,162,090	\$6,162,090
J5	RAILROAD	13		\$0	\$9,149,800	\$9,149,800
J6	PIPELAND COMPANY	220		\$0	\$38,699,900	\$38,699,900
J7	CABLE TELEVISION COMPANY	14		\$0	\$3,624,320	\$3,624,320
L1	COMMERCIAL PERSONAL PROPE	1,994		\$167,000	\$317,435,920	\$317,273,239
L2	INDUSTRIAL AND MANUFACTURIN	65		\$0	\$52,970,210	\$52,970,210
M1	TANGIBLE OTHER PERSONAL, MOB	2,299		\$5,257,290	\$38,218,836	\$30,333,062
O	RESIDENTIAL INVENTORY	198		\$0	\$5,361,660	\$5,361,660
S	SPECIAL INVENTORY TAX	31		\$0	\$27,756,850	\$27,756,850
X	TOTALLY EXEMPT PROPERTY	1,271		\$1,566,600	\$389,174,347	\$0
	Totals		15,779.4571	\$205,187,150	\$5,827,445,045	\$4,665,625,498

2020 CERTIFIED TOTALS

Property Count: 1,649

S11 - DICKINSON ISD
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,035		\$12,006,800	\$213,522,030	\$177,604,292
B	MULTIFAMILY RESIDENCE	11		\$0	\$18,855,940	\$18,855,940
C1	VACANT LOTS AND LAND TRACTS	135		\$0	\$7,481,810	\$7,481,810
D1	QUALIFIED OPEN-SPACE LAND	13	194.0600	\$0	\$2,400,150	\$14,100
E	RURAL LAND, NON QUALIFIED OPE	19	145.4310	\$0	\$7,816,340	\$7,534,213
F1	COMMERCIAL REAL PROPERTY	125		\$899,670	\$184,904,470	\$184,904,470
L1	COMMERCIAL PERSONAL PROPE	315		\$0	\$14,783,620	\$14,783,620
M1	TANGIBLE OTHER PERSONAL, MOB	9		\$82,230	\$288,060	\$236,657
X	TOTALLY EXEMPT PROPERTY	24		\$0	\$4,660	\$0
	Totals		339.4910	\$12,988,700	\$450,057,080	\$411,415,102

2020 CERTIFIED TOTALS

Property Count: 35,451

S11 - DICKINSON ISD
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	20,626		\$201,586,000	\$3,712,803,454	\$3,049,783,942
B	MULTIFAMILY RESIDENCE	160		\$462,010	\$283,323,838	\$282,807,047
C1	VACANT LOTS AND LAND TRACTS	6,928		\$0	\$208,714,573	\$208,655,214
D1	QUALIFIED OPEN-SPACE LAND	461	11,624.8066	\$0	\$128,865,010	\$647,760
D2	IMPROVEMENTS ON QUALIFIED OP	3		\$0	\$84,710	\$84,710
E	RURAL LAND, NON QUALIFIED OPE	395	4,494.1415	\$373,430	\$101,742,647	\$97,563,315
F1	COMMERCIAL REAL PROPERTY	1,075		\$8,681,290	\$728,445,869	\$727,994,603
F2	INDUSTRIAL AND MANUFACTURIN	28		\$0	\$127,582,770	\$120,843,620
G1	OIL AND GAS	217		\$0	\$6,736,851	\$6,736,851
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$6,045,840	\$6,045,840
J3	ELECTRIC COMPANY (INCLUDING C	79		\$0	\$69,526,290	\$69,526,290
J4	TELEPHONE COMPANY (INCLUDI	25		\$0	\$6,162,090	\$6,162,090
J5	RAILROAD	13		\$0	\$9,149,800	\$9,149,800
J6	PIPELAND COMPANY	220		\$0	\$38,699,900	\$38,699,900
J7	CABLE TELEVISION COMPANY	14		\$0	\$3,624,320	\$3,624,320
L1	COMMERCIAL PERSONAL PROPE	2,309		\$167,000	\$332,219,540	\$332,056,859
L2	INDUSTRIAL AND MANUFACTURIN	65		\$0	\$52,970,210	\$52,970,210
M1	TANGIBLE OTHER PERSONAL, MOB	2,308		\$5,339,520	\$38,506,896	\$30,569,719
O	RESIDENTIAL INVENTORY	198		\$0	\$5,361,660	\$5,361,660
S	SPECIAL INVENTORY TAX	31		\$0	\$27,756,850	\$27,756,850
X	TOTALLY EXEMPT PROPERTY	1,295		\$1,566,600	\$389,179,007	\$0
	Totals		16,118.9481	\$218,175,850	\$6,277,502,125	\$5,077,040,600

2020 CERTIFIED TOTALS

Property Count: 33,802

S11 - DICKINSON ISD
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	18,823		\$189,019,470	\$3,454,012,962	\$2,841,291,784
A2	REAL, RESIDENTIAL, MOBILE HOME	1,125		\$559,730	\$37,493,352	\$25,071,703
A3	REAL, RESIDENTIAL, CONDOMINIUM	86		\$0	\$7,775,110	\$5,816,162
B1	APARTMENTS	50		\$462,010	\$250,317,952	\$250,303,901
B2	DUPLEXES	99		\$0	\$14,149,946	\$13,647,206
C1	VACANT LOT	6,793		\$0	\$201,232,763	\$201,173,404
D1	QUALIFIED AG LAND	449	11,431.3557	\$0	\$126,481,458	\$650,258
D2	IMPROVEMENTS ON QUALIFIED AG L	3		\$0	\$84,710	\$84,710
D4	D4	1		\$0	\$138,510	\$138,510
E		2		\$0	\$400,290	\$400,290
E1	FARM OR RANCH IMPROVEMENT	372		\$373,430	\$93,370,909	\$89,473,704
F1	COMMERCIAL REAL PROPERTY	939		\$7,666,950	\$542,827,989	\$542,411,723
F2	INDUSTRIAL REAL PROPERTY	28		\$0	\$127,582,770	\$120,843,620
G1	OIL AND GAS	217		\$0	\$6,736,851	\$6,736,851
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$6,045,840	\$6,045,840
J3	ELECTRIC COMPANY	79		\$0	\$69,526,290	\$69,526,290
J4	TELEPHONE COMPANY	25		\$0	\$6,162,090	\$6,162,090
J5	RAILROAD	13		\$0	\$9,149,800	\$9,149,800
J6	PIPELINE COMPANY	220		\$0	\$38,699,900	\$38,699,900
J7	CABLE TELEVISION COMPANY	14		\$0	\$3,624,320	\$3,624,320
L1	COMMERCIAL PERSONAL PROPER	1,991		\$167,000	\$317,044,570	\$316,881,889
L2	INDUSTRIAL PERSONAL PROPERTY	65		\$0	\$52,970,210	\$52,970,210
L3	L3	2		\$0	\$382,350	\$382,350
L9	L9	1		\$0	\$9,000	\$9,000
M1	MOBILE HOMES	2,292		\$5,257,290	\$38,141,501	\$30,267,716
M3	Converted code M3	10		\$0	\$72,335	\$61,286
M4	M4	1		\$0	\$5,000	\$4,060
O1	RESIDENTIAL INVENTORY VACANT L	197		\$0	\$5,321,580	\$5,321,580
O2	RESIDENTIAL INVENTORY IMPROVE	1		\$0	\$40,080	\$40,080
S	SPECIAL INVENTORY	31		\$0	\$27,756,850	\$27,756,850
X		1,271		\$1,566,600	\$389,174,347	\$0
XV	COMMERCIAL REAL EXEMPT	11		\$114,670	\$713,410	\$678,410
	Totals		11,431.3557	\$205,187,150	\$5,827,445,045	\$4,665,625,497

2020 CERTIFIED TOTALS

Property Count: 1,649

S11 - DICKINSON ISD
Under ARB Review Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	1,017		\$12,006,800	\$211,959,770	\$176,211,436
A2	REAL, RESIDENTIAL, MOBILE HOME	25		\$0	\$1,320,150	\$1,175,746
A3	REAL, RESIDENTIAL, CONDOMINIUM	2		\$0	\$242,110	\$217,110
B1	APARTMENTS	4		\$0	\$2,416,690	\$2,416,690
B2	DUPLEXES	7		\$0	\$16,439,250	\$16,439,250
C1	VACANT LOT	135		\$0	\$7,481,810	\$7,481,810
D1	QUALIFIED AG LAND	13	194.0600	\$0	\$2,400,150	\$14,100
E1	FARM OR RANCH IMPROVEMENT	19		\$0	\$7,816,340	\$7,534,213
F1	COMMERCIAL REAL PROPERTY	125		\$899,670	\$184,904,470	\$184,904,470
L1	COMMERCIAL PERSONAL PROPER	315		\$0	\$14,783,620	\$14,783,620
M1	MOBILE HOMES	9		\$82,230	\$288,060	\$236,657
X		24		\$0	\$4,660	\$0
	Totals		194.0600	\$12,988,700	\$450,057,080	\$411,415,102

2020 CERTIFIED TOTALS

Property Count: 35,451

S11 - DICKINSON ISD
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	19,840		\$201,026,270	\$3,665,972,732	\$3,017,503,220
A2	REAL, RESIDENTIAL, MOBILE HOME	1,150		\$559,730	\$38,813,502	\$26,247,449
A3	REAL, RESIDENTIAL, CONDOMINIUM	88		\$0	\$8,017,220	\$6,033,272
B1	APARTMENTS	54		\$462,010	\$252,734,642	\$252,720,591
B2	DUPLEXES	106		\$0	\$30,589,196	\$30,086,456
C1	VACANT LOT	6,928		\$0	\$208,714,573	\$208,655,214
D1	QUALIFIED AG LAND	462	11,625.4157	\$0	\$128,881,608	\$664,358
D2	IMPROVEMENTS ON QUALIFIED AG L	3		\$0	\$84,710	\$84,710
D4	D4	1		\$0	\$138,510	\$138,510
E		2		\$0	\$400,290	\$400,290
E1	FARM OR RANCH IMPROVEMENT	391		\$373,430	\$101,187,249	\$97,007,917
F1	COMMERCIAL REAL PROPERTY	1,064		\$8,566,620	\$727,732,459	\$727,316,193
F2	INDUSTRIAL REAL PROPERTY	28		\$0	\$127,582,770	\$120,843,620
G1	OIL AND GAS	217		\$0	\$6,736,851	\$6,736,851
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$6,045,840	\$6,045,840
J3	ELECTRIC COMPANY	79		\$0	\$69,526,290	\$69,526,290
J4	TELEPHONE COMPANY	25		\$0	\$6,162,090	\$6,162,090
J5	RAILROAD	13		\$0	\$9,149,800	\$9,149,800
J6	PIPELINE COMPANY	220		\$0	\$38,699,900	\$38,699,900
J7	CABLE TELEVISION COMPANY	14		\$0	\$3,624,320	\$3,624,320
L1	COMMERCIAL PERSONAL PROPER	2,306		\$167,000	\$331,828,190	\$331,665,509
L2	INDUSTRIAL PERSONAL PROPERTY	65		\$0	\$52,970,210	\$52,970,210
L3	L3	2		\$0	\$382,350	\$382,350
L9	L9	1		\$0	\$9,000	\$9,000
M1	MOBILE HOMES	2,301		\$5,339,520	\$38,429,561	\$30,504,373
M3	Converted code M3	10		\$0	\$72,335	\$61,286
M4	M4	1		\$0	\$5,000	\$4,060
O1	RESIDENTIAL INVENTORY VACANT L	197		\$0	\$5,321,580	\$5,321,580
O2	RESIDENTIAL INVENTORY IMPROVE	1		\$0	\$40,080	\$40,080
S	SPECIAL INVENTORY	31		\$0	\$27,756,850	\$27,756,850
X		1,295		\$1,566,600	\$389,179,007	\$0
XV	COMMERCIAL REAL EXEMPT	11		\$114,670	\$713,410	\$678,410
	Totals		11,625.4157	\$218,175,850	\$6,277,502,125	\$5,077,040,599

2020 CERTIFIED TOTALS

Property Count: 35,451

S11 - DICKINSON ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$218,175,850**
TOTAL NEW VALUE TAXABLE: **\$212,934,201**

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	26	2019 Market Value	\$954,410
EX366	HB366 Exempt	11	2019 Market Value	\$6,750
ABSOLUTE EXEMPTIONS VALUE LOSS				\$961,160

Exemption	Description	Count	Exemption Amount
DP	Disability	11	\$97,619
DPS	DISABLED Surviving Spouse	1	\$0
DV1	Disabled Veterans 10% - 29%	18	\$167,000
DV2	Disabled Veterans 30% - 49%	7	\$61,500
DV3	Disabled Veterans 50% - 69%	21	\$218,000
DV4	Disabled Veterans 70% - 100%	32	\$384,000
DVHS	Disabled Veteran Homestead	15	\$2,845,850
HS	Homestead	880	\$21,435,733
OV65	Over 65	314	\$2,990,675
PARTIAL EXEMPTIONS VALUE LOSS		1,299	\$28,200,377
NEW EXEMPTIONS VALUE LOSS			\$29,161,537

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$29,161,537

New Ag / Timber Exemptions

2019 Market Value	\$160,620	Count: 4
2020 Ag/Timber Use	\$1,260	
NEW AG / TIMBER VALUE LOSS	\$159,360	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
13,639	\$205,161	\$42,257	\$162,904
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
13,598	\$204,844	\$42,184	\$162,660

2020 CERTIFIED TOTALS

S11 - DICKINSON ISD
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
1,649	\$450,057,080.00	\$314,125,253

2020 CERTIFIED TOTALS

Property Count: 4,225

S13 - HIGH ISLAND ISD
ARB Approved Totals

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Land		Value			
Homesite:		7,371,892			
Non Homesite:		79,822,920			
Ag Market:		3,364,036			
Timber Market:		0	Total Land	(+)	90,558,848
Improvement		Value			
Homesite:		19,725,702			
Non Homesite:		65,336,277	Total Improvements	(+)	85,061,979
Non Real		Count	Value		
Personal Property:	49	5,919,910			
Mineral Property:	196	2,248,625			
Autos:	0	0	Total Non Real	(+)	8,168,535
			Market Value	=	183,789,362
Ag	Non Exempt	Exempt			
Total Productivity Market:	3,364,036	0			
Ag Use:	122,898	0	Productivity Loss	(-)	3,241,138
Timber Use:	0	0	Appraised Value	=	180,548,224
Productivity Loss:	3,241,138	0	Homestead Cap	(-)	4,373,946
			Assessed Value	=	176,174,278
			Total Exemptions Amount (Breakdown on Next Page)	(-)	31,542,912
			Net Taxable	=	144,631,366

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	786,208	450,532	3,325.73	3,325.73	10		
OV65	9,984,162	6,286,202	54,688.40	56,922.14	72		
Total	10,770,370	6,736,734	58,014.13	60,247.87	82	Freeze Taxable	(-) 6,736,734
Tax Rate	1.218400						
						Freeze Adjusted Taxable	= 137,894,632

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,738,122.33 = 137,894,632 * (1.218400 / 100) + 58,014.13

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 4,225

S13 - HIGH ISLAND ISD
ARB Approved Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	12	0	86,815	86,815
DV1	1	0	5,000	5,000
DV2	2	0	15,000	15,000
DV3	2	0	13,670	13,670
DV4	7	0	74,040	74,040
DVHS	3	0	497,165	497,165
EX-XV	719	0	25,091,820	25,091,820
EX366	4	0	1,080	1,080
HS	151	1,087,300	3,596,618	4,683,918
OV65	78	378,939	695,465	1,074,404
Totals		1,466,239	30,076,673	31,542,912

2020 CERTIFIED TOTALS

Property Count: 112

S13 - HIGH ISLAND ISD
Under ARB Review Totals

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Land		Value			
Homesite:		424,910			
Non Homesite:		3,443,410			
Ag Market:		0			
Timber Market:		0		Total Land	(+) 3,868,320
Improvement		Value			
Homesite:		356,310			
Non Homesite:		4,354,110		Total Improvements	(+) 4,710,420
Non Real		Count	Value		
Personal Property:		9	72,900		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 72,900
				Market Value	= 8,651,640
Ag		Non Exempt	Exempt		
Total Productivity Market:		0	0		
Ag Use:		0	0	Productivity Loss	(-) 0
Timber Use:		0	0	Appraised Value	= 8,651,640
Productivity Loss:		0	0	Homestead Cap	(-) 445,747
				Assessed Value	= 8,205,893
				Total Exemptions Amount (Breakdown on Next Page)	(-) 175,914
				Net Taxable	= 8,029,979

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	17,259	0	0.00	0.00	1		
OV65	263,522	135,237	1,184.67	2,336.51	3		
Total	280,781	135,237	1,184.67	2,336.51	4	Freeze Taxable	(-) 135,237
Tax Rate	1.218400						
						Freeze Adjusted Taxable	= 7,894,742

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX

97,374.21 = 7,894,742 * (1.218400 / 100) + 1,184.67

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 112

S13 - HIGH ISLAND ISD
Under ARB Review Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	1	0	0	0
DV3	1	0	12,000	12,000
EX366	3	0	370	370
HS	5	17,065	114,479	131,544
OV65	3	12,000	20,000	32,000
	Totals	29,065	146,849	175,914

2020 CERTIFIED TOTALS

Property Count: 4,337

S13 - HIGH ISLAND ISD
Grand Totals

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Land		Value				
Homesite:		7,796,802				
Non Homesite:		83,266,330				
Ag Market:		3,364,036				
Timber Market:		0		Total Land	(+)	94,427,168
Improvement		Value				
Homesite:		20,082,012				
Non Homesite:		69,690,387		Total Improvements	(+)	89,772,399
Non Real		Count	Value			
Personal Property:		58	5,992,810			
Mineral Property:		196	2,248,625			
Autos:		0	0	Total Non Real	(+)	8,241,435
				Market Value	=	192,441,002
Ag	Non Exempt	Exempt				
Total Productivity Market:	3,364,036	0				
Ag Use:	122,898	0		Productivity Loss	(-)	3,241,138
Timber Use:	0	0		Appraised Value	=	189,199,864
Productivity Loss:	3,241,138	0		Homestead Cap	(-)	4,819,693
				Assessed Value	=	184,380,171
				Total Exemptions Amount (Breakdown on Next Page)	(-)	31,718,826
				Net Taxable	=	152,661,345

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	803,467	450,532	3,325.73	3,325.73	11		
OV65	10,247,684	6,421,439	55,873.07	59,258.65	75		
Total	11,051,151	6,871,971	59,198.80	62,584.38	86	Freeze Taxable	(-) 6,871,971
Tax Rate	1.218400						
						Freeze Adjusted Taxable	= 145,789,374

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,835,496.53 = 145,789,374 * (1.218400 / 100) + 59,198.80

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 4,337

S13 - HIGH ISLAND ISD
Grand Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	13	0	86,815	86,815
DV1	1	0	5,000	5,000
DV2	2	0	15,000	15,000
DV3	3	0	25,670	25,670
DV4	7	0	74,040	74,040
DVHS	3	0	497,165	497,165
EX-XV	719	0	25,091,820	25,091,820
EX366	7	0	1,450	1,450
HS	156	1,104,365	3,711,097	4,815,462
OV65	81	390,939	715,465	1,106,404
Totals		1,495,304	30,223,522	31,718,826

2020 CERTIFIED TOTALS

Property Count: 4,225

S13 - HIGH ISLAND ISD
ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	641		\$4,501,990	\$94,637,380	\$84,107,484
C1	VACANT LOTS AND LAND TRACTS	2,213		\$0	\$37,051,639	\$37,025,599
D1	QUALIFIED OPEN-SPACE LAND	74	3,363.2587	\$0	\$3,364,036	\$122,898
D2	IMPROVEMENTS ON QUALIFIED OP	1		\$0	\$34,940	\$34,940
E	RURAL LAND, NON QUALIFIED OPE	308	8,812.4104	\$0	\$7,415,412	\$7,291,629
F1	COMMERCIAL REAL PROPERTY	31		\$0	\$4,024,340	\$3,969,119
G1	OIL AND GAS	196		\$0	\$2,248,625	\$2,248,625
J3	ELECTRIC COMPANY (INCLUDING C	4		\$0	\$3,506,250	\$3,506,250
J4	TELEPHONE COMPANY (INCLUDI	3		\$0	\$477,170	\$477,170
J6	PIPELAND COMPANY	10		\$0	\$1,215,580	\$1,215,580
J7	CABLE TELEVISION COMPANY	3		\$0	\$316,330	\$316,330
L1	COMMERCIAL PERSONAL PROPE	16		\$0	\$292,710	\$292,710
L2	INDUSTRIAL AND MANUFACTURIN	9		\$0	\$310,550	\$310,550
M1	TANGIBLE OTHER PERSONAL, MOB	25		\$62,150	\$486,060	\$397,042
O	RESIDENTIAL INVENTORY	48		\$0	\$3,315,440	\$3,315,440
X	TOTALLY EXEMPT PROPERTY	723		\$23,760	\$25,092,900	\$0
	Totals		12,175.6691	\$4,587,900	\$183,789,362	\$144,631,366

2020 CERTIFIED TOTALS

Property Count: 112

S13 - HIGH ISLAND ISD
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	37		\$314,410	\$5,980,250	\$5,358,959
C1	VACANT LOTS AND LAND TRACTS	54		\$0	\$1,405,860	\$1,405,860
E	RURAL LAND, NON QUALIFIED OPE	3	163.7000	\$0	\$528,200	\$528,200
F1	COMMERCIAL REAL PROPERTY	9		\$0	\$592,990	\$592,990
L1	COMMERCIAL PERSONAL PROPE	6		\$0	\$72,530	\$72,530
O	RESIDENTIAL INVENTORY	3		\$0	\$71,440	\$71,440
X	TOTALLY EXEMPT PROPERTY	3		\$0	\$370	\$0
	Totals		163.7000	\$314,410	\$8,651,640	\$8,029,979

2020 CERTIFIED TOTALS

Property Count: 4,337

S13 - HIGH ISLAND ISD
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	678		\$4,816,400	\$100,617,630	\$89,466,443
C1	VACANT LOTS AND LAND TRACTS	2,267		\$0	\$38,457,499	\$38,431,459
D1	QUALIFIED OPEN-SPACE LAND	74	3,363.2587	\$0	\$3,364,036	\$122,898
D2	IMPROVEMENTS ON QUALIFIED OP	1		\$0	\$34,940	\$34,940
E	RURAL LAND, NON QUALIFIED OPE	311	8,976.1104	\$0	\$7,943,612	\$7,819,829
F1	COMMERCIAL REAL PROPERTY	40		\$0	\$4,617,330	\$4,562,109
G1	OIL AND GAS	196		\$0	\$2,248,625	\$2,248,625
J3	ELECTRIC COMPANY (INCLUDING C	4		\$0	\$3,506,250	\$3,506,250
J4	TELEPHONE COMPANY (INCLUDI	3		\$0	\$477,170	\$477,170
J6	PIPELAND COMPANY	10		\$0	\$1,215,580	\$1,215,580
J7	CABLE TELEVISION COMPANY	3		\$0	\$316,330	\$316,330
L1	COMMERCIAL PERSONAL PROPE	22		\$0	\$365,240	\$365,240
L2	INDUSTRIAL AND MANUFACTURIN	9		\$0	\$310,550	\$310,550
M1	TANGIBLE OTHER PERSONAL, MOB	25		\$62,150	\$486,060	\$397,042
O	RESIDENTIAL INVENTORY	51		\$0	\$3,386,880	\$3,386,880
X	TOTALLY EXEMPT PROPERTY	726		\$23,760	\$25,093,270	\$0
	Totals		12,339.3691	\$4,902,310	\$192,441,002	\$152,661,345

2020 CERTIFIED TOTALS

Property Count: 4,225

S13 - HIGH ISLAND ISD
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	608		\$4,501,990	\$93,124,870	\$82,875,302
A2	REAL, RESIDENTIAL, MOBILE HOME	60		\$0	\$1,512,510	\$1,232,182
C1	VACANT LOT	2,213		\$0	\$37,051,639	\$37,025,599
D1	QUALIFIED AG LAND	76	3,457.2490	\$0	\$3,373,435	\$132,297
D2	IMPROVEMENTS ON QUALIFIED AG L	1		\$0	\$34,940	\$34,940
E1	FARM OR RANCH IMPROVEMENT	307		\$0	\$7,406,013	\$7,282,230
F1	COMMERCIAL REAL PROPERTY	30		\$0	\$4,023,920	\$3,968,699
G1	OIL AND GAS	196		\$0	\$2,248,625	\$2,248,625
J3	ELECTRIC COMPANY	4		\$0	\$3,506,250	\$3,506,250
J4	TELEPHONE COMPANY	3		\$0	\$477,170	\$477,170
J6	PIPELINE COMPANY	10		\$0	\$1,215,580	\$1,215,580
J7	CABLE TELEVISION COMPANY	3		\$0	\$316,330	\$316,330
L1	COMMERCIAL PERSONAL PROPER	16		\$0	\$292,710	\$292,710
L2	INDUSTRIAL PERSONAL PROPERTY	9		\$0	\$310,550	\$310,550
M1	MOBILE HOMES	25		\$62,150	\$486,060	\$397,042
O1	RESIDENTIAL INVENTORY VACANT L	48		\$0	\$3,315,440	\$3,315,440
X		723		\$23,760	\$25,092,900	\$0
XV	COMMERCIAL REAL EXEMPT	1		\$0	\$420	\$420
	Totals		3,457.2490	\$4,587,900	\$183,789,362	\$144,631,366

2020 CERTIFIED TOTALS

Property Count: 112

S13 - HIGH ISLAND ISD
Under ARB Review Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	34		\$314,410	\$5,867,390	\$5,264,869
A2	REAL, RESIDENTIAL, MOBILE HOME	5		\$0	\$112,860	\$94,090
C1	VACANT LOT	54		\$0	\$1,405,860	\$1,405,860
E1	FARM OR RANCH IMPROVEMENT	3		\$0	\$528,200	\$528,200
F1	COMMERCIAL REAL PROPERTY	9		\$0	\$592,990	\$592,990
L1	COMMERCIAL PERSONAL PROPER	6		\$0	\$72,530	\$72,530
O1	RESIDENTIAL INVENTORY VACANT L	3		\$0	\$71,440	\$71,440
X		3		\$0	\$370	\$0
	Totals		0.0000	\$314,410	\$8,651,640	\$8,029,979

2020 CERTIFIED TOTALS

Property Count: 4,337

S13 - HIGH ISLAND ISD
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	642		\$4,816,400	\$98,992,260	\$88,140,171
A2	REAL, RESIDENTIAL, MOBILE HOME	65		\$0	\$1,625,370	\$1,326,272
C1	VACANT LOT	2,267		\$0	\$38,457,499	\$38,431,459
D1	QUALIFIED AG LAND	76	3,457.2490	\$0	\$3,373,435	\$132,297
D2	IMPROVEMENTS ON QUALIFIED AG L	1		\$0	\$34,940	\$34,940
E1	FARM OR RANCH IMPROVEMENT	310		\$0	\$7,934,213	\$7,810,430
F1	COMMERCIAL REAL PROPERTY	39		\$0	\$4,616,910	\$4,561,689
G1	OIL AND GAS	196		\$0	\$2,248,625	\$2,248,625
J3	ELECTRIC COMPANY	4		\$0	\$3,506,250	\$3,506,250
J4	TELEPHONE COMPANY	3		\$0	\$477,170	\$477,170
J6	PIPELINE COMPANY	10		\$0	\$1,215,580	\$1,215,580
J7	CABLE TELEVISION COMPANY	3		\$0	\$316,330	\$316,330
L1	COMMERCIAL PERSONAL PROPER	22		\$0	\$365,240	\$365,240
L2	INDUSTRIAL PERSONAL PROPERTY	9		\$0	\$310,550	\$310,550
M1	MOBILE HOMES	25		\$62,150	\$486,060	\$397,042
O1	RESIDENTIAL INVENTORY VACANT L	51		\$0	\$3,386,880	\$3,386,880
X		726		\$23,760	\$25,093,270	\$0
XV	COMMERCIAL REAL EXEMPT	1		\$0	\$420	\$420
	Totals		3,457.2490	\$4,902,310	\$192,441,002	\$152,661,345

2020 CERTIFIED TOTALS

Property Count: 4,337

S13 - HIGH ISLAND ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$4,902,310**
TOTAL NEW VALUE TAXABLE: **\$4,861,496**

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	1	2019 Market Value	\$0
EX366	HB366 Exempt	1	2019 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$10,000
DV2	Disabled Veterans 30% - 49%	2	\$15,000
DV4	Disabled Veterans 70% - 100%	1	\$4,680
HS	Homestead	8	\$233,350
OV65	Over 65	5	\$64,000
PARTIAL EXEMPTIONS VALUE LOSS		17	\$327,030
NEW EXEMPTIONS VALUE LOSS			\$327,030

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$327,030

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
153	\$169,893	\$62,756	\$107,137
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
152	\$169,848	\$62,714	\$107,134

2020 CERTIFIED TOTALS

S13 - HIGH ISLAND ISD
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
112	\$8,651,640.00	\$4,332,587

2020 CERTIFIED TOTALS

Property Count: 8,717

S14 - HITCHCOCK ISD
ARB Approved Totals

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Land		Value				
Homesite:		73,537,160				
Non Homesite:		184,736,791				
Ag Market:		20,718,577				
Timber Market:		0		Total Land	(+)	278,992,528
Improvement		Value				
Homesite:		399,305,848				
Non Homesite:		334,346,444		Total Improvements	(+)	733,652,292
Non Real		Count	Value			
Personal Property:		468	84,559,360			
Mineral Property:		80	1,580,714			
Autos:		0	0	Total Non Real	(+)	86,140,074
				Market Value	=	1,098,784,894
Ag	Non Exempt	Exempt				
Total Productivity Market:	20,718,577	0				
Ag Use:	1,512,939	0		Productivity Loss	(-)	19,205,638
Timber Use:	0	0		Appraised Value	=	1,079,579,256
Productivity Loss:	19,205,638	0		Homestead Cap	(-)	44,364,602
				Assessed Value	=	1,035,214,654
				Total Exemptions Amount	(-)	163,768,342
				(Breakdown on Next Page)		
				Net Taxable	=	871,446,312

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	19,794,289	13,730,598	127,239.64	132,229.30	178		
DPS	414,938	364,938	3,560.04	3,560.04	2		
OV65	136,579,864	104,723,272	1,028,700.53	1,052,397.84	795		
Total	156,789,091	118,818,808	1,159,500.21	1,188,187.18	975	Freeze Taxable	(-) 118,818,808
Tax Rate	1.380000						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
DP	118,000	83,000	40,712	42,288	1		
OV65	1,739,709	1,529,709	1,338,753	190,956	7		
Total	1,857,709	1,612,709	1,379,465	233,244	8	Transfer Adjustment	(-) 233,244
						Freeze Adjusted Taxable	= 752,394,260

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 11,542,541.00 = 752,394,260 * (1.380000 / 100) + 1,159,500.21

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 8,717

S14 - HITCHCOCK ISD
ARB Approved Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
CHODO (Partial)	1	850,000	0	850,000
DP	183	0	1,638,644	1,638,644
DPS	2	0	0	0
DV1	16	0	140,589	140,589
DV2	12	0	111,810	111,810
DV3	17	0	176,000	176,000
DV3S	1	0	10,000	10,000
DV4	23	0	252,560	252,560
DV4S	3	0	24,000	24,000
DVHS	49	0	7,813,494	7,813,494
DVHSS	3	0	308,294	308,294
EX-XD	1	0	1,410	1,410
EX-XG (Prorated)	1	0	23,758	23,758
EX-XV	373	0	84,690,019	84,690,019
EX-XV (Prorated)	1	0	406,826	406,826
EX366	12	0	2,520	2,520
HS	2,411	0	58,968,454	58,968,454
OV65	881	0	8,267,274	8,267,274
OV65S	7	0	70,000	70,000
SO	1	12,690	0	12,690
Totals		862,690	162,905,652	163,768,342

2020 CERTIFIED TOTALS

Property Count: 467

S14 - HITCHCOCK ISD
Under ARB Review Totals

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Land		Value				
Homesite:		4,020,580				
Non Homesite:		6,130,730				
Ag Market:		96,500				
Timber Market:		0		Total Land	(+)	10,247,810
Improvement		Value				
Homesite:		26,616,940				
Non Homesite:		28,882,410		Total Improvements	(+)	55,499,350
Non Real		Count	Value			
Personal Property:		79	2,105,580			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+)	2,105,580
				Market Value	=	67,852,740
Ag	Non Exempt	Exempt				
Total Productivity Market:	96,500	0				
Ag Use:	1,240	0		Productivity Loss	(-)	95,260
Timber Use:	0	0		Appraised Value	=	67,757,480
Productivity Loss:	95,260	0		Homestead Cap	(-)	3,760,305
				Assessed Value	=	63,997,175
				Total Exemptions Amount	(-)	4,647,341
				(Breakdown on Next Page)		
				Net Taxable	=	59,349,834

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	757,008	438,460	2,714.31	3,316.32	7		
DPS	63,465	38,465	48.33	48.33	1		
OV65	5,428,436	4,032,413	41,554.81	42,640.07	37		
Total	6,248,909	4,509,338	44,317.45	46,004.72	45	Freeze Taxable	(-) 4,509,338
Tax Rate	1.380000						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	504,640	469,640	469,640	0	1		
Total	504,640	469,640	469,640	0	1	Transfer Adjustment	(-) 0
						Freeze Adjusted Taxable	= 54,840,496

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX

801,116.29 = 54,840,496 * (1.380000 / 100) + 44,317.45

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 467

S14 - HITCHCOCK ISD
Under ARB Review Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	9	0	90,000	90,000
DPS	1	0	0	0
DV1	3	0	15,000	15,000
DV2	1	0	12,000	12,000
DV3	1	0	12,000	12,000
DV4	2	0	24,000	24,000
DVHS	2	0	158,060	158,060
EX366	18	0	3,770	3,770
HS	154	0	3,850,000	3,850,000
OV65	48	0	472,511	472,511
OV65S	1	0	10,000	10,000
Totals		0	4,647,341	4,647,341

2020 CERTIFIED TOTALS

Property Count: 9,184

S14 - HITCHCOCK ISD
Grand Totals

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Land		Value			
Homesite:		77,557,740			
Non Homesite:		190,867,521			
Ag Market:		20,815,077			
Timber Market:		0		Total Land	(+) 289,240,338
Improvement		Value			
Homesite:		425,922,788			
Non Homesite:		363,228,854		Total Improvements	(+) 789,151,642
Non Real		Count	Value		
Personal Property:	547	86,664,940			
Mineral Property:	80	1,580,714			
Autos:	0	0		Total Non Real	(+) 88,245,654
				Market Value	= 1,166,637,634
Ag	Non Exempt	Exempt			
Total Productivity Market:	20,815,077	0			
Ag Use:	1,514,179	0		Productivity Loss	(-) 19,300,898
Timber Use:	0	0		Appraised Value	= 1,147,336,736
Productivity Loss:	19,300,898	0		Homestead Cap	(-) 48,124,907
				Assessed Value	= 1,099,211,829
				Total Exemptions Amount	(-) 168,415,683
				(Breakdown on Next Page)	
				Net Taxable	= 930,796,146

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	20,551,297	14,169,058	129,953.95	135,545.62	185		
DPS	478,403	403,403	3,608.37	3,608.37	3		
OV65	142,008,300	108,755,685	1,070,255.34	1,095,037.91	832		
Total	163,038,000	123,328,146	1,203,817.66	1,234,191.90	1,020	Freeze Taxable	(-) 123,328,146
Tax Rate	1.380000						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
DP	118,000	83,000	40,712	42,288	1		
OV65	2,244,349	1,999,349	1,808,393	190,956	8		
Total	2,362,349	2,082,349	1,849,105	233,244	9	Transfer Adjustment	(-) 233,244
						Freeze Adjusted Taxable	= 807,234,756

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 12,343,657.29 = 807,234,756 * (1.380000 / 100) + 1,203,817.66

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2020 CERTIFIED TOTALS

Property Count: 9,184

S14 - HITCHCOCK ISD
Grand Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
CHODO (Partial)	1	850,000	0	850,000
DP	192	0	1,728,644	1,728,644
DPS	3	0	0	0
DV1	19	0	155,589	155,589
DV2	13	0	123,810	123,810
DV3	18	0	188,000	188,000
DV3S	1	0	10,000	10,000
DV4	25	0	276,560	276,560
DV4S	3	0	24,000	24,000
DVHS	51	0	7,971,554	7,971,554
DVHSS	3	0	308,294	308,294
EX-XD	1	0	1,410	1,410
EX-XG (Prorated)	1	0	23,758	23,758
EX-XV	373	0	84,690,019	84,690,019
EX-XV (Prorated)	1	0	406,826	406,826
EX366	30	0	6,290	6,290
HS	2,565	0	62,818,454	62,818,454
OV65	929	0	8,739,785	8,739,785
OV65S	8	0	80,000	80,000
SO	1	12,690	0	12,690
Totals		862,690	167,552,993	168,415,683

2020 CERTIFIED TOTALS

Property Count: 8,717

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ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,012		\$27,532,110	\$734,569,673	\$614,539,865
B	MULTIFAMILY RESIDENCE	22		\$0	\$9,708,560	\$9,468,898
C1	VACANT LOTS AND LAND TRACTS	2,704		\$0	\$52,247,193	\$52,211,283
D1	QUALIFIED OPEN-SPACE LAND	310	24,368.6868	\$0	\$20,718,577	\$1,512,424
E	RURAL LAND, NON QUALIFIED OPE	287	6,075.2391	\$17,550	\$19,506,527	\$18,512,397
F1	COMMERCIAL REAL PROPERTY	255		\$813,300	\$80,532,008	\$80,359,263
F2	INDUSTRIAL AND MANUFACTURIN	2		\$0	\$1,031,370	\$1,031,370
G1	OIL AND GAS	78		\$0	\$1,338,503	\$1,338,503
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$1,191,190	\$1,191,190
J3	ELECTRIC COMPANY (INCLUDING C	10		\$0	\$7,684,750	\$7,684,750
J4	TELEPHONE COMPANY (INCLUDI	8		\$0	\$1,938,160	\$1,938,160
J5	RAILROAD	7		\$0	\$6,685,700	\$6,685,700
J6	PIPELAND COMPANY	75		\$0	\$17,903,900	\$17,903,900
J7	CABLE TELEVISION COMPANY	8		\$0	\$5,580,100	\$5,580,100
L1	COMMERCIAL PERSONAL PROPE	320		\$0	\$37,353,630	\$37,340,940
L2	INDUSTRIAL AND MANUFACTURIN	14		\$0	\$4,130,740	\$4,130,740
M1	TANGIBLE OTHER PERSONAL, MOB	173		\$316,350	\$2,724,680	\$2,067,257
O	RESIDENTIAL INVENTORY	178		\$0	\$4,833,730	\$4,818,202
S	SPECIAL INVENTORY TAX	16		\$0	\$3,131,370	\$3,131,370
X	TOTALLY EXEMPT PROPERTY	389		\$382,160	\$85,974,533	\$0
	Totals		30,443.9259	\$29,061,470	\$1,098,784,894	\$871,446,312

2020 CERTIFIED TOTALS

Property Count: 467

S14 - HITCHCOCK ISD
Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	332		\$2,363,310	\$50,800,490	\$42,464,444
B	MULTIFAMILY RESIDENCE	5		\$0	\$8,577,630	\$8,577,630
C1	VACANT LOTS AND LAND TRACTS	36		\$0	\$850,670	\$850,670
D1	QUALIFIED OPEN-SPACE LAND	3	31.0000	\$0	\$96,500	\$1,240
E	RURAL LAND, NON QUALIFIED OPE	4	17.1020	\$103,260	\$620,210	\$552,380
F1	COMMERCIAL REAL PROPERTY	18		\$0	\$4,801,660	\$4,801,660
L1	COMMERCIAL PERSONAL PROPE	61		\$0	\$2,101,810	\$2,101,810
X	TOTALLY EXEMPT PROPERTY	18		\$0	\$3,770	\$0
	Totals		48.1020	\$2,466,570	\$67,852,740	\$59,349,834

2020 CERTIFIED TOTALS

Property Count: 9,184

S14 - HITCHCOCK ISD
Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,344		\$29,895,420	\$785,370,163	\$657,004,309
B	MULTIFAMILY RESIDENCE	27		\$0	\$18,286,190	\$18,046,528
C1	VACANT LOTS AND LAND TRACTS	2,740		\$0	\$53,097,863	\$53,061,953
D1	QUALIFIED OPEN-SPACE LAND	313	24,399.6868	\$0	\$20,815,077	\$1,513,664
E	RURAL LAND, NON QUALIFIED OPE	291	6,092.3411	\$120,810	\$20,126,737	\$19,064,777
F1	COMMERCIAL REAL PROPERTY	273		\$813,300	\$85,333,668	\$85,160,923
F2	INDUSTRIAL AND MANUFACTURIN	2		\$0	\$1,031,370	\$1,031,370
G1	OIL AND GAS	78		\$0	\$1,338,503	\$1,338,503
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$1,191,190	\$1,191,190
J3	ELECTRIC COMPANY (INCLUDING C	10		\$0	\$7,684,750	\$7,684,750
J4	TELEPHONE COMPANY (INCLUDI	8		\$0	\$1,938,160	\$1,938,160
J5	RAILROAD	7		\$0	\$6,685,700	\$6,685,700
J6	PIPELAND COMPANY	75		\$0	\$17,903,900	\$17,903,900
J7	CABLE TELEVISION COMPANY	8		\$0	\$5,580,100	\$5,580,100
L1	COMMERCIAL PERSONAL PROPE	381		\$0	\$39,455,440	\$39,442,750
L2	INDUSTRIAL AND MANUFACTURIN	14		\$0	\$4,130,740	\$4,130,740
M1	TANGIBLE OTHER PERSONAL, MOB	173		\$316,350	\$2,724,680	\$2,067,257
O	RESIDENTIAL INVENTORY	178		\$0	\$4,833,730	\$4,818,202
S	SPECIAL INVENTORY TAX	16		\$0	\$3,131,370	\$3,131,370
X	TOTALLY EXEMPT PROPERTY	407		\$382,160	\$85,978,303	\$0
	Totals		30,492.0279	\$31,528,040	\$1,166,637,634	\$930,796,146

2020 CERTIFIED TOTALS

Property Count: 8,717

S14 - HITCHCOCK ISD
ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	3,923		\$27,531,820	\$730,923,640	\$612,388,726
A2	REAL, RESIDENTIAL, MOBILE HOME	156		\$290	\$3,646,033	\$2,151,140
B		1		\$0	\$850,000	\$850,000
B1	APARTMENTS	10		\$0	\$6,645,570	\$6,645,570
B2	DUPLEXES	11		\$0	\$2,212,990	\$1,973,328
C1	VACANT LOT	2,704		\$0	\$52,247,193	\$52,211,283
D1	QUALIFIED AG LAND	313	24,377.3568	\$0	\$20,723,259	\$1,517,106
D4	D4	5		\$0	\$2,460	\$2,460
D5	D5	1		\$0	\$500	\$500
E1	FARM OR RANCH IMPROVEMENT	279		\$17,550	\$19,498,885	\$18,504,755
F1	COMMERCIAL REAL PROPERTY	236		\$813,300	\$80,083,146	\$79,910,401
F2	INDUSTRIAL REAL PROPERTY	2		\$0	\$1,031,370	\$1,031,370
G1	OIL AND GAS	78		\$0	\$1,338,503	\$1,338,503
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$1,191,190	\$1,191,190
J3	ELECTRIC COMPANY	10		\$0	\$7,684,750	\$7,684,750
J4	TELEPHONE COMPANY	8		\$0	\$1,938,160	\$1,938,160
J5	RAILROAD	7		\$0	\$6,685,700	\$6,685,700
J6	PIPELINE COMPANY	75		\$0	\$17,903,900	\$17,903,900
J7	CABLE TELEVISION COMPANY	8		\$0	\$5,580,100	\$5,580,100
L1	COMMERCIAL PERSONAL PROPER	320		\$0	\$37,353,630	\$37,340,940
L2	INDUSTRIAL PERSONAL PROPERTY	14		\$0	\$4,130,740	\$4,130,740
M1	MOBILE HOMES	171		\$282,000	\$2,680,320	\$2,054,428
M3	Converted code M3	2		\$34,350	\$44,360	\$12,829
O1	RESIDENTIAL INVENTORY VACANT L	178		\$0	\$4,833,730	\$4,818,202
S	SPECIAL INVENTORY	16		\$0	\$3,131,370	\$3,131,370
X		389		\$382,160	\$85,974,533	\$0
XV	COMMERCIAL REAL EXEMPT	19		\$0	\$448,862	\$448,862
	Totals		24,377.3568	\$29,061,470	\$1,098,784,894	\$871,446,313

2020 CERTIFIED TOTALS

Property Count: 467

S14 - HITCHCOCK ISD
Under ARB Review Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	330		\$2,363,310	\$50,602,020	\$42,265,974
A2	REAL, RESIDENTIAL, MOBILE HOME	2		\$0	\$198,470	\$198,470
B1	APARTMENTS	2		\$0	\$8,302,940	\$8,302,940
B2	DUPLEXES	3		\$0	\$274,690	\$274,690
C1	VACANT LOT	36		\$0	\$850,670	\$850,670
D1	QUALIFIED AG LAND	3	31.0000	\$0	\$96,500	\$1,240
E1	FARM OR RANCH IMPROVEMENT	4		\$103,260	\$620,210	\$552,380
F1	COMMERCIAL REAL PROPERTY	18		\$0	\$4,801,660	\$4,801,660
L1	COMMERCIAL PERSONAL PROPER	61		\$0	\$2,101,810	\$2,101,810
X		18		\$0	\$3,770	\$0
	Totals		31.0000	\$2,466,570	\$67,852,740	\$59,349,834

2020 CERTIFIED TOTALS

Property Count: 9,184

S14 - HITCHCOCK ISD
Grand Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	4,253		\$29,895,130	\$781,525,660	\$654,654,700
A2	REAL, RESIDENTIAL, MOBILE HOME	158		\$290	\$3,844,503	\$2,349,610
B		1		\$0	\$850,000	\$850,000
B1	APARTMENTS	12		\$0	\$14,948,510	\$14,948,510
B2	DUPLEXES	14		\$0	\$2,487,680	\$2,248,018
C1	VACANT LOT	2,740		\$0	\$53,097,863	\$53,061,953
D1	QUALIFIED AG LAND	316	24,408.3568	\$0	\$20,819,759	\$1,518,346
D4	D4	5		\$0	\$2,460	\$2,460
D5	D5	1		\$0	\$500	\$500
E1	FARM OR RANCH IMPROVEMENT	283		\$120,810	\$20,119,095	\$19,057,135
F1	COMMERCIAL REAL PROPERTY	254		\$813,300	\$84,884,806	\$84,712,061
F2	INDUSTRIAL REAL PROPERTY	2		\$0	\$1,031,370	\$1,031,370
G1	OIL AND GAS	78		\$0	\$1,338,503	\$1,338,503
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$1,191,190	\$1,191,190
J3	ELECTRIC COMPANY	10		\$0	\$7,684,750	\$7,684,750
J4	TELEPHONE COMPANY	8		\$0	\$1,938,160	\$1,938,160
J5	RAILROAD	7		\$0	\$6,685,700	\$6,685,700
J6	PIPELINE COMPANY	75		\$0	\$17,903,900	\$17,903,900
J7	CABLE TELEVISION COMPANY	8		\$0	\$5,580,100	\$5,580,100
L1	COMMERCIAL PERSONAL PROPER	381		\$0	\$39,455,440	\$39,442,750
L2	INDUSTRIAL PERSONAL PROPERTY	14		\$0	\$4,130,740	\$4,130,740
M1	MOBILE HOMES	171		\$282,000	\$2,680,320	\$2,054,428
M3	Converted code M3	2		\$34,350	\$44,360	\$12,829
O1	RESIDENTIAL INVENTORY VACANT L	178		\$0	\$4,833,730	\$4,818,202
S	SPECIAL INVENTORY	16		\$0	\$3,131,370	\$3,131,370
X		407		\$382,160	\$85,978,303	\$0
XV	COMMERCIAL REAL EXEMPT	19		\$0	\$448,862	\$448,862
	Totals		24,408.3568	\$31,528,040	\$1,166,637,634	\$930,796,147

2020 CERTIFIED TOTALS

Property Count: 9,184

S14 - HITCHCOCK ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$31,528,040**
TOTAL NEW VALUE TAXABLE: **\$29,896,767**

New Exemptions

Exemption	Description	Count		
EX-XD	11.181 Improving property for housing with vol	1	2019 Market Value	\$1,410
EX-XV	Other Exemptions (including public property, r	4	2019 Market Value	\$11,570
EX366	HB366 Exempt	5	2019 Market Value	\$630
ABSOLUTE EXEMPTIONS VALUE LOSS				\$13,610

Exemption	Description	Count	Exemption Amount
DP	Disability	5	\$50,000
DV1	Disabled Veterans 10% - 29%	3	\$15,000
DV2	Disabled Veterans 30% - 49%	2	\$24,000
DV3	Disabled Veterans 50% - 69%	2	\$22,000
DV4	Disabled Veterans 70% - 100%	8	\$96,000
DVHS	Disabled Veteran Homestead	1	\$28,506
HS	Homestead	126	\$3,147,522
OV65	Over 65	72	\$675,000
PARTIAL EXEMPTIONS VALUE LOSS		219	\$4,058,028
NEW EXEMPTIONS VALUE LOSS			\$4,071,638

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$4,071,638

New Ag / Timber Exemptions

2019 Market Value \$264,080 Count: 5
2020 Ag/Timber Use \$1,020
NEW AG / TIMBER VALUE LOSS \$263,060

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,530	\$197,423	\$43,592	\$153,831

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,516	\$197,630	\$43,585	\$154,045

2020 CERTIFIED TOTALS

S14 - HITCHCOCK ISD

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
467	\$67,852,740.00	\$40,571,514