

**Water District Tax Rate Rollback Worksheet
GALVESTON CO MANAGEMENT DIST 1**

Maintenance and Operatons (M & O) Rate:

1.	2014 average appraised value for residence homestead	\$	0
2.	2014 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$	0
3.	2014 (Line 1 minus line 2)	\$	0
4.	2014 adopted M & O tax rate (per \$100 of value)	\$.80000/\$100
5.	2014 M & O tax on average residence homestead	\$.00
6.	Percentage increase to the M & O taxes		8%
7.	Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08)	\$.00
8.	2015 average appraised value of residence homestead	\$	0
9.	2015 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$	0
10.	2015 average taxable value of residence homestead	\$	0
11.	Highest 2015 M & O Tax Rate		\$.00000/\$100
12.	2015 Debt Tax Rate		\$.00000/\$100
13.	2015 Contract Tax Rate		\$.00000/\$100
14.	2015 Rollback Tax Rate (add lines 11, 12 and 13)		\$.00000/\$100
15.	Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2014 tax rate X .0799 / line 10)		\$.00000/\$100

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6.	Percentage increase to the M & O taxes		8%
7.	Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08)	\$.00
8.	2016 average appraised value of residence homestead	\$	0
9.	2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$	0
10.	2016 average taxable value of residence homestead	\$	0
11.	Highest 2016 M & O Tax Rate		\$.00000/ \$ 100
12.	2016 Debt Tax Rate		\$.00000/ \$ 100
13.	2016 Contract Tax Rate		\$.00000/ \$ 100
14.	2016 Rollback Tax Rate (add lines 11, 12 and 13)		\$.00000/ \$ 100
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8.	2017 average appraised value of residence homestead	\$	0	
9.	2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$	0	
10.	2017 average taxable value of residence homestead	\$	0	
11.	Highest 2017 M & O Tax Rate		\$.00000/\$100	
12.	2017 Debt Tax Rate		\$.00000/\$100	
13.	2017 Contract Tax Rate		\$.00000/\$100	
14.	2017 Rollback Tax Rate (add lines 11, 12 and 13)		\$.00000/\$100	
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2.	2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$	0
3.	2017 (Line 1 minus line 2)	\$	0
4.	2017 adopted M & O tax rate (per \$100 of value)	\$.90000/\$100
5.	2017 M & O tax on average residence homestead	\$.00
6.	Percentage increase to the M & O taxes		8%
7.	Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08)	\$.00
8.	2018 average appraised value of residence homestead	\$	0
9.	2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$	0
10.	2018 average taxable value of residence homestead	\$	0
11.	Highest 2018 M & O Tax Rate		\$.00000/\$100
12.	2018 Debt Tax Rate		\$.15000/\$100
13.	2018 Contract Tax Rate		\$.00000/\$100
14.	2018 Rollback Tax Rate (add lines 11, 12 and 13)		\$.15000/\$100
15.	Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2017 tax rate X .0799 / line 10)		\$.00000/\$100