



Regional Mitigation Program

Texas General Land Office
Community Development & Revitalization

Galveston County
2022-100210-RMP

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Regional Mitigation Program Application

General

Applicant Information

Applicant: Galveston County

County: Galveston

Program: Regional Mitigation Program: H-GAC HUD MID

COG: Houston-Galveston Area Council (H-GAC)

Phone Number: (409) 766-2244

Address: 722 Moody Avenue - 21st Street 2nd Floor, Galveston, Texas 77550

Website: galvestoncountytexas.gov

Employer Identification Number (EIN): 746000908

Taxpayer Identification Numbers (TIN): 746000908

UEI (Unique Entity Identifier): DRP9KU1PVJN4

Data Universal Numbering System (DUNS): 081507709

SAM.gov Registration Expiration Date: 8/16/2023

Is the applicant an eligible subrecipient applying in conjunction with or on behalf of another entity (non-city) within the county? No

How much funding was the applicant allocated by the approved COG MOD? \$18,221,200.00

Is the applicant participating in the National Flood Insurance Program? Yes

Fiscal Year End Date (Month): September

Fiscal Year End Date (Day): 30

Application Contacts

Contact Role	Organization	First Name	Last Name	Title	Phone	Email
Engineer	Galveston County	Michael	Shannon	County Engineer	(409) 770-5453	michael.shannon@co.galveston.tx.us
Authorized Representative	Galveston County	Betsy	Thomas	Grants Administration Manager	(409) 770-5355	elizabeth.thomas@co.galveston.tx.us

Contact Role	Organization	First Name	Last Name	Title	Phone	Email
Primary Contact	Galveston County	Betsy	Thomas	Grants Administration Manager	(409) 770-5355	elizabeth.thomas@co.galveston.tx.us
Grant Administrator	Galveston County	Betsy	Thomas	Grants Administration manager	(409) 770-5355	elizabeth.thomas@co.galveston.tx.us
Chief Elected Official	Galveston County	Mark	Henry	County Judge	(409) 766-2244	mark.henry@co.galveston.tx.us

SF-424 Questions

Applicant Type: County

Application Title: Galveston County Mitigation Projects

Is the applicant delinquent on any federal debt? Galveston County Mitigation Projects

Activities

Activity

DRGR Activity	Planned Budget Amount
Public Facilities	\$4,606,473.13
Flood and Drainage Facilities	\$11,708,469.81
Street Improvements	\$1,556,408.69
Planning	\$25,000.00

Project

Project: Project Title	Project: Project Type	Environment: What is the current status of the project?	Total Budget
Playground Surface Retrofit	Neighborhood Facilities ; Community Centers ; Parks/Playgrounds/Other Recreational Facilities	Not yet started	\$1,229,000.00
Floodproof Retrofits at County Facility - Former Public Health Building #2	Community Centers	Not yet started	\$295,900.00
San Leon - 9th Street	Street Improvements	Not yet started	\$580,498.38
Hitchcock - Delesandri Dr	Street Improvements	Not yet started	\$400,153.82
Hitchcock - Terrasso	Street Improvements	Not yet started	\$227,610.43
San Leon - 18th St	Street Improvements	Not yet started	\$348,146.06
LaMarque Pump Station	Flood and Drainage	Not yet started	\$31,792,087.80
Galveston County Drainage Dist. #1 Channels	Flood and Drainage	Not yet started	\$9,151,289.50
33rd and Avenue L Extension	Flood and Drainage	Not yet started	\$257,007.77
Pearson Road Culverts	Flood and Drainage	Not yet started	\$1,776,869.98
Bolivar Peninsula Mitigation Dune	Flood and Drainage	Not yet started	\$2,148,640.00

Project: Project Title	Project: Project Type	Environment: What is the current status of the project?	Total Budget
Floodproof Retrofits at County Facility - Former Public Health Building #3	Community Centers	Not yet started	\$165,300.00
Dickinson Senior Center Mitigation	Neighborhood Facilities ; Community Centers ; Senior Center	Not yet started	\$2,000,000.00
Floodproof Retrofits at County Facility - Former Public Health Building #1	Community Centers	Not yet started	\$226,000.00
Critical Facility Dry Floodproofing	Other Public Utilities	Not yet started	\$2,761,092.50
Galveston County Unified Drainage Criteria	Planning	Not yet started	\$105,000.00

Budget Line Summary

Total Engineering over Total Construction: 15.52%

Total Admin + Environmental over Total Amount Requested: 7.46%

Allowable Fee Percentage Cap for Admin + Environmental: 8%

Program Budget Code	Planned/Requested Amount
Construction	\$5,361,375.41
Grant Administration	\$337,947.39
Construction	\$1,577,051.88
Grant Administration	\$236,020.50
Construction	\$1,510,000.00
Environmental	\$10,000.00
Construction	\$586,732.16
Engineering	\$103,540.97
Acquisition	\$0.00
Planning	\$0.00
Environmental	\$0.00
Special Environmental	\$0.00
Grant Administration	\$0.00

Program Budget Code	Planned/Requested Amount
Grant Administration	\$0.00
Planning	\$500.00
Acquisition	\$0.00
Environmental	\$0.00
Special Environmental	\$0.00
Grant Administration	\$2,000.00
Engineering	\$0.00
Construction	\$162,800.00
Planning	\$20,000.00
Grant Administration	\$160,000.00
Engineering	\$300,000.00
Acquisition	\$0.00
Special Environmental	\$0.00
Planning	\$220,000.00
Environmental	\$1,500.00
Engineering	\$838,125.00
Engineering	\$416,250.00
Environmental	\$58,500.00
Acquisition	\$0.00
Planning	\$0.00
Special Environmental	\$0.00
Environmental	\$5,000.00
Construction	\$1,683,000.00
Planning	\$140,000.00
Special Environmental	\$0.00
Grant Administration	\$160,640.00
Engineering	\$160,000.00
Planning	\$5,000.00
Acquisition	\$0.00
Environmental	\$0.00
Special Environmental	\$0.00
Grant Administration	\$50,000.00
Engineering	\$0.00
Construction	\$240,900.00
Planning	\$0.00
Acquisition	\$0.00
Environmental	\$0.00

Program Budget Code	Planned/Requested Amount
Special Environmental	\$0.00
Grant Administration	\$20,500.00
Engineering	\$0.00
Construction	\$205,500.00
Planning	\$5,000.00
Environmental	\$0.00
Special Environmental	\$0.00
Grant Administration	\$90,000.00
Engineering	\$0.00
Construction	\$1,134,000.00
Acquisition	\$0.00
Acquisition	\$0.00
Grant Administration	\$29,506.06
Grant Administration	\$19,290.43
Grant Administration	\$33,913.82
Grant Administration	\$49,198.38
Grant Administration	\$6,120.25
Acquisition	\$0.00
Special Environmental	\$0.00
Planning	\$0.00
Acquisition	\$0.00
Environmental	\$0.00
Special Environmental	\$0.00
Construction	\$359,564.29
Grant Administration	\$21,153.21
Engineering	\$63,500.00
Engineering	\$18,750.00
Planning	\$6,250.00
Construction	\$46,471.88
Engineering	\$15,750.00
Special Environmental	\$0.00
Planning	\$0.00
Acquisition	\$0.00
Environmental	\$500.00
Planning	\$0.00
Acquisition	\$0.00
Special Environmental	\$0.00

Program Budget Code	Planned/Requested Amount
Environmental	\$6,249.60
Engineering	\$37,497.60
Construction	\$164,572.80
Environmental	\$10,987.20
Engineering	\$65,923.20
Construction	\$289,329.60
Special Environmental	\$0.00
Planning	\$0.00
Acquisition	\$0.00
Planning	\$0.00
Acquisition	\$0.00
Special Environmental	\$0.00
Environmental	\$15,939.00
Engineering	\$95,634.00
Construction	\$419,727.00
Environmental	\$9,559.20
Engineering	\$57,355.20
Construction	\$251,725.60
Planning	\$0.00
Acquisition	\$0.00
Special Environmental	\$0.00
Acquisition	\$0.00
Environmental	\$0.00
Construction	\$0.00
Special Environmental	\$0.00

Duplication of Benefits

FEMA Coverage

Did you receive any FEMA funding? Yes

Do you anticipate any FEMA funding? Yes

Was the proposed project eligible for FEMA? Yes

Is the budget in this application funding for the nonfederal share of a FEMA project? Yes

If yes, have funds been awarded? No

If FEMA funds were received, explain why funds are needed above and beyond the FEMA funding: Galveston County made FEMA Hazard Mitigation Grant Program applications under Dr-4485 for the following projects that require a 25% match. It is our understanding these CDBG-MIT funds can be utilized to meet that match requirement.

Waterproofing of Five County Facilities - \$2,761,095.50

75% \$2,070,814.10 - HMGP DR4485

25% \$690,281.40 - CDBG-MIT

33rd and Avenue L Extension - \$240,887,.55

75% \$180,665.66 - HMGP DR4485

25% - \$60,221.89 - CDBG-MIT

Pearson Road Culverts - \$1,692,257.10

75% \$1,269,192.80 - HMGP DR4485

25% \$423,065.30 - CDBG-MIT

Gal. Co. Drainage Dist. #1 Channels - \$9,151,289.50

75% \$6,863,467.10 - HMGP DR4485

25% \$2,287,822.40 - CDBG DR4485

LaMarque Pump Station Upgrades - \$25,003,140.00

75% \$18,752,355.00 HMGP DR4485

25% \$6,250,785.00 CDBG-MIT

Gal. Co. Unified County Drainage Criteria - \$100,000.00

75% \$75,000.00 - HMGP DR4485

25% \$25,000.00 - CDBG-MIT

Insurance Coverage

Did the applicant have insurance coverage on the proposed project? Yes

Name of Insurance Company: WRIGHT National Flood Ins. Co. / Texas Association of Counties RMP / ZURICH /

Amount claimed/received for the project: \$82,769

If a claim was not filed, please explain below: Claims were filed on multiple properties following Hurricane Harvey under Flood, TWIA and Property; however, the County only received flood insurance on the Dickinson Senior Center. In addition, the County received a FEMA PA PW #DR-4332-3405 in the amount of \$60,718.50 after ins. deductions.

Explain why funds are required above and beyond the insurance funding: The insurance and FEMA PA funding listed above only repaired the interior damage and contents from Harvey flooding. The County also received FEMA PA 406 HMP to add weather stripping and gutters. The elevation of the center still poses a risk for flooding at this important senior-serving center.

Other Funding

Has the applicant submitted a request to fund a part of or the whole project described in the application? Yes

Are local or other funds available to address the proposed project in whole or in part? No

Have any other state and/or federal agencies been contacted concerning funding for the proposed project? Yes

Disclose source(s) and use(s) of non-CDBG-MIT funds (Each row is a funding source):

Fair Housing

What methods and criteria were used to prioritize the projects in the application, including affirmatively furthering fair housing? We used the Master Drainage Plan and the Hazard Mitigation Plan to prioritize Projects for the future. Our plan is to do large scal drainage projects that effect large areas and more residents.

What are the identified protected classes, racially and ethnically concentrated areas, and concentrated areas of poverty that may be impacted by this project? The projects here are large scal and will benefit county wide populations including vulnerable LMI and senior citizens.

Provide a meaningful analysis that describes how these identified populations may be impacted by this project. Economics, safety, protection of life and property

For each fair housing activity, provide a name and status. If the activity is Completed, enter the Date Initiated. If the activity is Planned, enter the To Be Completed By date:

Item	Name	Status	Date Initiated	To be completed by
Fair Housing Activity 1	Elevation of 700 homes	Completed	1/1/2009	6/1/2018
Fair Housing Activity 2	Reconstruciton of 100 homes	Completed	1/1/2010	6/1/2013
Fair Housing Activity 3	Buyout of 700 homes	Completed	1/1/2009	6/1/2014
Fair Housing Activity 4	Elevation of 100 homes	Planned	8/1/2020	6/30/2023

Citizen Participation

Did the applicant post the CDBG-MIT application for a minimum of fourteen (14) days? Yes

When did your jurisdiction post the project for public comment?

Start Date: 12/15/2022

End Date: 1/9/2023

Although a public hearing is not required, if your jurisdiction held one, list the date and attach the supporting documents: 1/9/2023

Although a resolution is not required, did your jurisdiction approve one? No

Procurement

Have services been procured for Engineering, Grant Administration, or Environmental Services? No

Are there any persons/entities with a reportable financial interest to disclose? No

Vendor Type	Procurement Status	Vendor Name	Contact Phone	Contact Email
Grant Administration	Procured	IEM, Inc.	(409) 770-5355	Elizabeth.Thomas@co.galveston.tx.us
Engineering	Procured Later			
Environmental	Procured Later			

Documents

Document Type	File Attachment (Text)
Documentation of public hearings	CBDG- MIT CC Agenda 1.9.23 Item #24.pdf
Documentation of public hearings	CBDG- MIT CC Agenda 1.9.23 Item #24.pdf
Documentation of public hearings	CBDG- MIT CC Agenda 1.9.23 Item #24.pdf
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
Supporting census tract/block group or other beneficiary data maps	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Environmental Exempt Form for planning and administrative activities	LMI Galveston County.pdf
Maps indicating latitude and longitude for proposed locations	LMI Galveston County.pdf
Other supporting documentation	LMI Galveston County.pdf
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	Facility Waterproofing Information (004).docx
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	Cost Estimating Method_Critical Facilities Dry Floodproofing.docx
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Supporting census tract/block group or other beneficiary data maps	LMI Galveston County.pdf
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	TDEM_Galveston_Maps_Critical-Facility-Dry-Water Proofing_Location.docx
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County HMP_Volume 2.pdf

Document Type	File Attachment (Text)
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County HMP_Volume 1.pdf
Environmental Exempt Form for planning and administrative activities	Environmental Statement_Critical Facilities Dry Floodproofing.docx
CDBG Mitigation Viewer Export	EXECUTED TWDB CONTRACT NO. 1900012535 - FMA FY 2019 thru 12.2023.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County HMP_Volume 2.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County HMP_Volume 1.pdf
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Supporting census tract/block group or other beneficiary data maps	LMI Galveston County.pdf
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
Maps indicating latitude and longitude for proposed locations	DICKINSON SENIOR CENTER.docx
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	Former Public Health Building Specs for Quote.docx
Environmental Exempt Form for planning and administrative activities	WATERPROOFING - FORMER HEALTH BLDG 5 - PHOTO AND MAP.docx
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
Supporting census tract/block group or other beneficiary data maps	LMI Galveston County.pdf
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	Project Area.pdf
Copies of required permits	Bolivar Peninsula Beach Nourishment Project - Status Update.msg

Document Type	File Attachment (Text)
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	Cost Estimating Method_Dickinson Senior Center.docx
Environmental Exempt Form for planning and administrative activities	Bolivar Peninsula Beach Nourishment Project - Status Update.msg
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Supporting census tract/block group or other beneficiary data maps	LMI Galveston County.pdf
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
Documentation to support Urgent Need Mitigation national objective	Galveston County Hazard Mitigation Plan - Volume 1.pdf
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Cost Benefit Analysis Documentation	Pearson-Rd_Cost-Estimate---Budgeting-Method_878804.docx
Environmental Exempt Form for planning and administrative activities	Pearson-Rd---Culverts---Google-Map_878804.pdf
Supporting census tract/block group or other beneficiary data maps	LMI Galveston County.pdf
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Environmental Exempt Form for planning and administrative activities	Environmental Statement_Dickinson Senior Center.docx
Maps indicating latitude and longitude for proposed locations	Pearson-Rd---Culverts---Google-Map_878804.pdf
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Supporting census tract/block group or other beneficiary data maps	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Environmental Exempt Form for planning and administrative activities	Dickinson-Bayou-Hydrology-Map_E14_878813.pdf

Document Type	File Attachment (Text)
Cost Benefit Analysis Documentation	TDEM_Galveston_BCA_Drainage-District-1_Report.pdf
Maps indicating latitude and longitude for proposed locations	GC-S-of-HWY-6_878813.docx
Maps indicating latitude and longitude for proposed locations	GC-N-of-Hwy-6_878813.docx
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County Hazard Mitigation Plan - Volume 1.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County Hazard Mitigation Plan - Volume 1.pdf
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	LaMarque_Cost-Estimate---Budgeting-Method_878868.docx
Copies of required permits	Texas---Galveston-HB4-Pump-Station-Upgrades---BCA_878868.xlsx
Environmental Exempt Form for planning and administrative activities	HB4-La-Marque-Pumpstation--Location-Map_878868.pdf
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
Supporting census tract/block group or other beneficiary data maps	LAMARQUE PUMP STATION LMI.pdf
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Environmental Exempt Form for planning and administrative activities	33-and-L-HMP-Hazard-Maps_878650.pdf
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
Supporting census tract/block group or other beneficiary data maps	33-and-L-Location-map_878650.docx
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	STREET IMPROVEMENT -18th SAN LEON - PHOTO AND MAP.docx

Document Type	File Attachment (Text)
Environmental Exempt Form for planning and administrative activities	STREET IMPROVEMENT -18th SAN LEON - PHOTO AND MAP.docx
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Supporting census tract/block group or other beneficiary data maps	LMI Galveston County.pdf
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Maps indicating latitude and longitude for proposed locations	LaMarque-Pumpstation_Map-Location.pdf
Maps indicating latitude and longitude for proposed locations	STREET IMPROVEMENT -18th SAN LEON - PHOTO AND MAP.docx
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	TDEM_Galveston_Drainage-Dist-1-Channels_Cost Est.docx.xlsx
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	TDEM_Galveston_Drainage-Dist-1-Channels_Budget-Method.docx
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County Hazard Mitigation Plan - Volume 1.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County Hazard Mitigation Plan - Volume 1.pdf
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	STREET IMPROVEMENT - TERRASSO - PHOTO AND MAP.docx
Environmental Exempt Form for planning and administrative activities	STREET IMPROVEMENT - TERRASSO - PHOTO AND MAP.docx
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
Supporting census tract/block group or other beneficiary data maps	LMI Galveston County.pdf
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Maps indicating latitude and longitude for proposed locations	STREET IMPROVEMENT - TERRASSO - PHOTO AND MAP.docx

Document Type	File Attachment (Text)
Supporting census tract/block group or other beneficiary data maps	LMI Galveston County.pdf
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County Hazard Mitigation Plan - Volume 1.pdf
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	STREET IMPROVEMENT - DELESANDRI - PHOTO AND MAP.docx
Environmental Exempt Form for planning and administrative activities	STREET IMPROVEMENT - DELESANDRI - PHOTO AND MAP.docx
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County Hazard Mitigation Plan - Volume 1.pdf
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	STREET IMPROVEMENT -9th SAN LEON - PHOTO AND MAP.docx
Environmental Exempt Form for planning and administrative activities	STREET IMPROVEMENT -9th SAN LEON - PHOTO AND MAP.docx
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Supporting census tract/block group or other beneficiary data maps	LMI Galveston County.pdf
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
SF-424 (completed and signed)	GLO - SF-424 - Galveston County - Signed.pdf
Signed Applicant Certifications	GLO Applicant Certificaiton Form - Signed.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County HMP_Volume 1.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County HMP_Volume 2.pdf

Document Type	File Attachment (Text)
Maps indicating latitude and longitude for proposed locations	Bolivar Dune LatLong Map.pdf
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
Supporting census tract/block group or other beneficiary data maps	LMI Galveston County.pdf
LMISD data and/or CDBG-MIT Survey documentation	LMI Galveston County.pdf
DP05 (ACS 5-year estimate)	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
Environmental Exempt Form for planning and administrative activities	Former Public Health Building Specs for Quote.docx
Race/Ethnicity/Gender Calculator	LMI Galveston County.pdf
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	Former Public Health Building Specs for Quote.docx
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County Hazard Mitigation Plan - Volume 1.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County Hazard Mitigation Plan - Volume 1.pdf
Environmental Exempt Form for planning and administrative activities	Former Public Health Building Specs for Quote.docx
Supporting census tract/block group or other beneficiary data maps	LMI Galveston County.pdf
Race/Ethnicity/Gender Calculator	Galveston County - 2022 Crime and Criminal Justice Community Plan.docx
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	Former Public Health Building Specs for Quote.docx
Supporting census tract/block group or other beneficiary data maps	LMI Galveston County.pdf
DP05 (ACS 5-year estimate)	2022-2026 Galveston County Community Plan - Population Statistics.docx
Documentation to support Urgent Need Mitigation national objective	2022-2026 Galveston County Community Plan - Population Statistics.docx

Document Type	File Attachment (Text)
LMISD data and/or CDBG-MIT Survey documentation	2022-2026 Galveston County Community Plan - Population Statistics.docx
Environmental Exempt Form for planning and administrative activities	Galveston County Parks List.docx
Race/Ethnicity/Gender Calculator	2022-2026 Galveston County Community Plan - Population Statistics.docx
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County Hazard Mitigation Plan - Volume 1.pdf
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	PLAYGROUND BUDGET JUSTIFICATION.docx
Maps indicating latitude and longitude for proposed locations	PLAYGROUND - JACK BROOKS-HIGHLAND - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	WATERPROOFING - FORMER HEALTH BLDG 5 - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	JAIL WATER SUPPLY - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	SANTA FE SERVICE CTR - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	PLAYGROUND - WALTER HALL - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	PLAYGROUND - RUNGE - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	PLAYGROUND - PORT BOLIVAR - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	PLAYGROUND - PAUL HOPKINS - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	PLAYGROUND - JACK BROOKS-GREGORY - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	PLAYGROUND - FORT TRAVIS - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	PLAYGROUND - CARBIDE - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	PLAYGROUND - BAYSIDE - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	STREET IMPROVEMENT - 18th SAN LEON - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	STREET IMPROVEMENT - TERRASSO - PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	STREET IMPROVEMENT - DELESANDRI - PHOTO AND MAP.docx

Document Type	File Attachment (Text)
Maps indicating latitude and longitude for proposed locations	STREET IMPROVEMENT -9th SAN LEON - PHOTO AND MAP.docx
Site photos	HEALTH_Bldg 3_Photos-Maps.docx
Maps indicating latitude and longitude for proposed locations	HEALTH_Bldg 3_Photos-Maps.docx
Site photos	HEALTH_Bldg 2_Photos-Maps.docx
Maps indicating latitude and longitude for proposed locations	HEALTH_Bldg 2_Photos-Maps.docx
Maps indicating latitude and longitude for proposed locations	HEALTH_Bldg 1_Photos-Maps.docx
Site photos	HEALTH_Bldg 1_Photos-Maps.docx
Scope of work information, maps, and other applicable documentation for each Local effort identified	TDEM_Pearson-Rd-Culverts-FIRMETTE_Parcels-308810-232380-ROW-S-Baylan-N-Baylan-1680474-35435.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	TDEM_Pearson-Rd-Culverts_FIRMETTE_Parcels-232372-232370-232369-609610-232367-232368-232375-232363-295158-295157-1680473-78739.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	TDEM_Pearson-Rd-Culverts-FIRMETTE_Parcels-308082-290841-368135-390014-1680475-23472.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	TDEM_Galveston_HMP Page_April-2022.pdf
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	TDEM_Galveston_Costs_Pearson-Rd-Culverts.pdf
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	TDEM_Galveston_Costs_Pearson-Rd-Culverts_Budget-Method.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	Dickinson_Community_Center_FIRMette.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County HMP_Volume 1_TDEM_Rev2.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County HMP_Volume 2_TDEM_Revised (1).pdf
Maps indicating latitude and longitude for proposed locations	WATERPROOFING - TX CITY ANIMAL RESOURCE CENTER PHOTO AND MAP.docx

Document Type	File Attachment (Text)
Maps indicating latitude and longitude for proposed locations	Facility Waterproofing - JAIL AND JOE MAX TAYLOR PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	Facility Waterproofing - 722 MOODY COURTHOUSE PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	Facility Waterproofing - WAYNE JOHNSON CC PHOTO AND MAP.docx
Maps indicating latitude and longitude for proposed locations	Facility Waterproofing - WEST COUNTY ANNEX MAP.docx
Documentation of other leverage funding (FEMA, insurance, Small Business Administrations, etc.)	Dickinson Community Center Award - Final.pdf
Documentation of other leverage funding (FEMA, insurance, Small Business Administrations, etc.)	TX City ARC FEMA Project Award plus Mitigation for Roof.pdf
Documentation of other leverage funding (FEMA, insurance, Small Business Administrations, etc.)	FEMA-HARVEY - WJCC Repair and Mitigation Award for 6.15.2020.pdf
Documentation of other leverage funding (FEMA, insurance, Small Business Administrations, etc.)	FEMA-HARVEY 722 Moody Courthosue Award and Mitigation.pdf
Documentation of other leverage funding (FEMA, insurance, Small Business Administrations, etc.)	FEMA - HARVEY - TEXAS CITY ANNEX REPAIR AND MITIGATION.pdf
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	Galveston-County-Unified-Drainage-Criteria-Project_Cost-Estimate-Budgeting-Method.docx
Scope of work information, maps, and other applicable documentation for each Local effort identified	Galveston County HMP_Volume 2_TDEM_Revised (1).pdf
Cost Benefit Analysis Documentation	TDEM_BCA_33rd-Ave and-L-Street.pdf
Scope of work information, maps, and other applicable documentation for each Local effort identified	TDEM_Galveston_HMP Page_April-2022.pdf
CDBG-MIT - Budget Justification of Retail Costs form (completed, signed, and sealed by a professional engineer or architect licensed to work in the State of Texas)	TDEM_Costs_RS Means_33rd-Ave-and-L.pdf
Maps indicating latitude and longitude for proposed locations	TDEM_Galveston_Map_Loc_33rd-Avenue-L.docx
Scope of work information, maps, and other applicable documentation for each Local effort identified	TDEM_Map_FIRM_33-and-L.pdf
Professional Services documentation	PURCHASING PROCEDURES.pdf

Document Type	File Attachment (Text)
Single Audit or Annual Financial Statement	FY2021 State Single Audit .pdf
Current Printout of SAM.gov Registration	GalCo SAM Registration.pdf

San Leon - 9th Street

Project Info

Project Information

DRGR Activity: Street Improvements

Project Type: Street Improvements

Project Title: San Leon - 9th Street

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): Procure a design engineering firm to design the project and write the RFP for a construction contractor who will replace the current road with concrete for resiliency after hazard events. See attached map.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: This street will be maintained by the Galveston County Road and Bridge Department in the same manner that they maintain all county-maintained roads. Part of the Department's normal service function is the oversight and maintenance of this street, and similar streets so that will resume when this project is complete and the street retrofit is complete and open for community traffic. No funds are being requested in the proposal for the operation or maintenance of this street.

Total proposed number of linear feet: 3,795

Total number of proposed public facilities:

Project Phase	Start Date	End Date	Length (in months)
Contract Closeout	10/1/2025	11/1/2025	1
Submit As-Builts/COCC/FWCR	9/1/2025	10/1/2025	1
Construction	10/1/2024	9/1/2025	11
Construction NTP	9/1/2024	10/1/2024	1
Contract Award	8/1/2024	9/1/2024	1
Bid Advertisement	7/1/2024	8/1/2024	1
Acquisition	7/1/2024	7/1/2024	0
Environmental Review	5/1/2024	7/1/2024	2
Engineering Design	6/1/2023	5/1/2024	11
Start-Up Documentation	4/1/2023	6/1/2023	2



National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	46,290	46,290
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
White	89,073	192,876	281,949
Some Other Race	0	0	0
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: San Leon is an LMI community within Galveston County that is on the coast of the Gulf of Mexico with fishing piers, boating docks, large specialty restaurants and other tourist locations that are important to the economy of the whole county.

Method(s) used to determine the beneficiaries: LMI Area Benefit (County-wide)

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: The 2020 Census information

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Exempt

Provide any additional detail or information relevant to Environmental Review: This project is for a retrofit on an existing County-owned/operated and maintained road. There is no expected change in footprint so no environmental is anticipated.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? No

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Grant Administration	\$49,198.38	\$0.00	\$49,198.38	8.5%
Planning	\$0.00	\$0.00	\$0.00	0%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Environmental	\$15,939.00	\$0.00	\$15,939.00	2.7%
Engineering	\$95,634.00	\$0.00	\$95,634.00	16.5%
Construction	\$419,727.00	\$0.00	\$419,727.00	72.3%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding;Riverine Flooding;Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: Currently 9th Street in San Leon is an asphalt road within a mile of the coastal waters of Galveston Bay. As seen in Hurricane Harvey, these asphalt roads are vulnerable to inundation of storm surge, flood waters and high tides to create allegator cracking and severe reduction in the life span of these roads. FEMA PA and 406-HMP was sought after Harvey to repair storm-related damages - but not awarded due to a hard line by FEMA to NOT cover roads. Mitigation to go from asphalt to concrete will mitigate this type of damage in future hazard events.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: 9th Street in San Leon is a major throughfare and is important **to the economy of the county and to resident s ability to gain access to work and other needs.** 9th Street was identified as one of the Tier One Roads to convert to concrete by the Galveston County Road and Bride Department due to its importance to the county.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Galveston County Harard Mitigaiton Plan identifying the listed hazards

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: 9th Street in San Leon is a major throughfare and is important to the economy of the **county and to resident s ability to gain access to work and other needs.** **9th Street was** identified as one of the Tier One Roads to convert to concrete by the Galveston County Road and Bride Department due to its importance to the county.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: Resilience is about the community's ability to bounce back after a hazard event. This project will help the community have a reliable means of ingress and egress to important needs like work, food, medical and education resources. If this road is concrete, it can withstand the effects of storms, flooding and storm surges and be an available transportation road for residents.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: Storms, flooding and other hazards effect this community and it is the plan to improve streets to withstand those hazards to provide transportation reliability to residents.

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: San Leon and Bacliff are both LMI communities.

Describe how the proposed project creates economic opportunities for the local community: The proposed project is for a main road in the community and is the way to work and economic tourism spots for the county and visitors.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: The Galveston County Mitigation plan is attached here and the Road and Bridge Department has a list of roads they plan to improve to concrete after seeing the damaging effects of Harvey on the roads.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: San Leon Bacliff are important economic points for the county with 40% of the nation's oysters coming from this community as well as other food sources like shrimp and fish. The restaurants and piers of this community are identified as tourism and economic points of importance.

Hitchcock - Delesandri Dr

Project Info

Project Information

DRGR Activity: Street Improvements

Project Type: Street Improvements

Project Title: Hitchcock - Delesandri Dr

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): Scope of Work for 1490lf of Delesandri Rd is to remove existing asphalt road surface, and base material. Lime stabilize the sub-base. Form and place reinforced concrete pavement to meet the existing elevation, grade, and width of the prior asphalt road. This work will include traffic control measures, materials testing, inspection and project management.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: This street will be maintained by the Galveston County Road and Bridge Department in the same manner that they maintain all county-maintained roads. Part of the Department's normal service function is the oversight and maintenance of this street, and similar streets so that will resume when this project is complete and the street retrofit is complete and open for community traffic. No funds are being requested in the proposal for the operation or maintenance of this street.

Total proposed number of linear feet: 1,360

Total number of proposed public facilities:

Project Phase	Start Date	End Date	Length (in months)
Contract Closeout	10/1/2025	11/1/2025	1
Submit As-Builts/COCC/FWCR	9/1/2025	10/1/2025	1
Construction	10/1/2024	9/1/2025	11
Construction NTP	9/1/2024	10/1/2024	1
Contract Award	8/1/2024	9/1/2024	1
Bid Advertisement	7/1/2024	8/1/2024	1
Acquisition	7/1/2024	7/1/2024	0
Environmental Review	5/1/2024	7/1/2024	2
Engineering Design	6/1/2023	5/1/2024	11

Project Phase	Start Date	End Date	Length (in months)
Start-Up Documentation	4/1/2023	6/1/2023	2

National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White	89,073	192,876	281,949
Black/African American	0	46,290	46,290
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
Some Other Race	0	0	0
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0
Black/African American and American Indian/Alaska Native	0	7,364	7,364
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: This is a low income area of the county and this project will improve ingress and egress for residents to get to work and school.

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: the Community Planning process uses the 2020 censuses to determine demographics.

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Exempt

Provide any additional detail or information relevant to Environmental Review: This project is for an existing road and there is no anticipated change in the footprint so no environmental status.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? No

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Grant Administration	\$33,913.82	\$0.00	\$33,913.82	8.5%
Environmental	\$10,987.20	\$0.00	\$10,987.20	2.7%
Engineering	\$65,923.20	\$0.00	\$65,923.20	16.5%
Construction	\$289,329.60	\$0.00	\$289,329.60	72.3%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Planning	\$0.00	\$0.00	\$0.00	0%
Acquisition	\$0.00	\$0.00	\$0.00	0%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding;Riverine Flooding;Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: Currently Delesandri in Hitchcock is an asphalt road within a mile of the coastal waters of Galveston Bay. As seen in Hurricane Harvey, these asphalt roads are vulnerable to inundation of storm surge, flood waters and high tides to create allegator cracking and severe reduction in the life span of these roads. FEMA PA and 406-HMP was sought after Harvey to repair storm-related damages - but not awarded due to a hard line by FEMA to NOT cover roads. Mitigation to go from asphalt to concrete will mitigate this type of damage in future hazard events.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: Resilience is about the community's ability to bounce back after a hazard event. This project will help the community have a reliable means of ingress and egress to important needs like work, food, medical and education resources. If this road is concrete, it can withstand the effects of storms, flooding and storm surges and be an available transportation road for residents.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Delesandri Street is a residential throughfare and **is important to the economy of the county and to resident s ability to gain access to work and other needs.** This Street was identified as one of the Tier One Roads to convert to concrete by the Galveston County Road and Bridge Department due to its vulenerability.

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: Storms, flooding, and other hazards effect this community, and it is the plan to improve streets to withstand those hazards to provide transportation reliability to residents.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: The proposed project is for a main road in the community and is the way to work and economic tourism spots for the county and visitors.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: The County plan is to improve asphalt many roads in the county to improve resiliency after hazard events. These are the Tier One of many to come.

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: Storms, flooding, and other hazards effect this community, and it is the plan to improve streets to withstand those hazards to provide transportation reliability to residents.

Describe how the proposed project creates economic opportunities for the local community: **This is an important economic points for the county with 40% of the nation s oysters coming from this community as well as other food sources like shrimp and fish.** The restaurants and piers of this community are identified as tourism and economic points of importance.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: The Galveston County Mitigation plan is attached here and the Road and Bridge Department has a list of roads they plan to improve to concrete after seeing the damaging effects of Harvey on the roads.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: Asphalt to concrete is best practice for resiliency.

Hitchcock - Terrasso

Project Info

Project Information

DRGR Activity: Street Improvements

Project Type: Street Improvements

Project Title: Hitchcock - Terrasso

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): Procure a design engineer to design the retrofit from asphalt to concrete project and write the RFP for a construction company to do the work. There will be an overall Grant Administrator to handle reporting for all CDBG projects.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: This street will be maintained by the Galveston County Road and Bridge Department in the same manner that they maintain all county-maintained roads. Part of the Department's normal service function is the oversight and maintenance of this street, and similar streets so that will resume when this project is complete and the street retrofit is complete and open for community traffic. No funds are being requested in the proposal for the operation or maintenance of this street.

Total proposed number of linear feet: 925

Total number of proposed public facilities:

Project Phase	Start Date	End Date	Length (in months)
Contract Closeout	5/1/2024	7/1/2024	2
Submit As-Builts/COCC/FWCR	2/1/2025	4/1/2025	2
Construction	6/1/2024	12/1/2024	6
Construction NTP	6/1/2024	7/1/2024	1
Contract Award	3/1/2024	5/1/2024	2
Bid Advertisement	12/1/2023	3/1/2024	3
Acquisition	4/1/2023	5/1/2023	1
Environmental Review	10/1/2023	1/1/2024	3
Engineering Design	5/1/2023	10/1/2023	5
Start-Up Documentation	4/1/2023	5/1/2023	1



National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
White	89,073	192,876	281,949
Some Other Race	0	0	0
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	46,290	46,290
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: Transportation

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: LMI

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Exempt

Provide any additional detail or information relevant to Environmental Review: Existing footprint only

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? No

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Grant Administration	\$19,290.43	\$0.00	\$19,290.43	8.5%
Planning	\$0.00	\$0.00	\$0.00	0%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Environmental	\$6,249.60	\$0.00	\$6,249.60	2.7%
Engineering	\$37,497.60	\$0.00	\$37,497.60	16.5%
Construction	\$164,572.80	\$0.00	\$164,572.80	72.3%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding;Riverine Flooding;Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: Currently this Street in San Leon is an asphalt road within a mile of the coastal waters. As seen in Hurricane Harvey, these asphalt roads are vulnerable to inundation of storm surge, flood waters and high tides to create allegator cracking and severe reduction in the life span of these roads. FEMA PA and 406-HMP was sought after Harvey to repair storm-related damages - but not awarded due to a hard line by FEMA to NOT cover roads. Mitigation to go from asphalt to concrete will mitigate this type of damage in future hazard events.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: Resilience is about the community's ability to bounce back after a hazard event. This project will help the community have a reliable means of ingress and egress to important needs like work, food, medical and education resources. If this road is concrete, it can withstand the effects of storms, flooding and storm surges and be an available transportation road for residents.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: This street is a residential throughfare and is **important to the economy of the county and to resident s ability to gain access to work and other needs**. The Street was identified as one of the Tier One Roads to convert to concrete by the Galveston County Road and Bride Department due to its importance to the county.

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: Storms, flooding, and other hazards effect this community, and it is the plan to improve streets to withstand those hazards to provide transportation reliability to residents.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: Resilience is about the community's ability to bounce back after a hazard event. This project will help the community have a reliable means of ingress and egress to important needs like work, food, medical and education resources. If this road is concrete, it can withstand the effects of storms, flooding and storm surges and be an available transportation road for residents.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: The County plan is to improve asphalt many roads in the county to improve resiliency after hazard events. These are the Tier One of many to come.

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: Storms, flooding, and other hazards effect this community, and it is the plan to improve streets to withstand those hazards to provide transportation reliability to residents.

Describe how the proposed project creates economic opportunities for the local community: Storms, flooding, and other hazards effect this community, and it is the plan to improve streets to withstand those hazards to provide transportation reliability to residents.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: Storms, flooding, and other hazards effect this community, and it is the plan to improve streets to withstand those hazards to provide transportation reliability to residents.

The proposed project is for a main road in the community and is the way to work and economic tourism spots for the county and visitors.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: Resilience is about the community's ability to bounce back after a hazard event. This project will help the community have a reliable means of ingress and egress to important needs like work, food, medical and education resources. If this road is concrete, it can withstand the effects of storms, flooding and storm surges and be an available transportation road for residents.

San Leon - 18th St

Project Info

Project Information

DRGR Activity: Street Improvements

Project Type: Street Improvements

Project Title: San Leon - 18th St

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

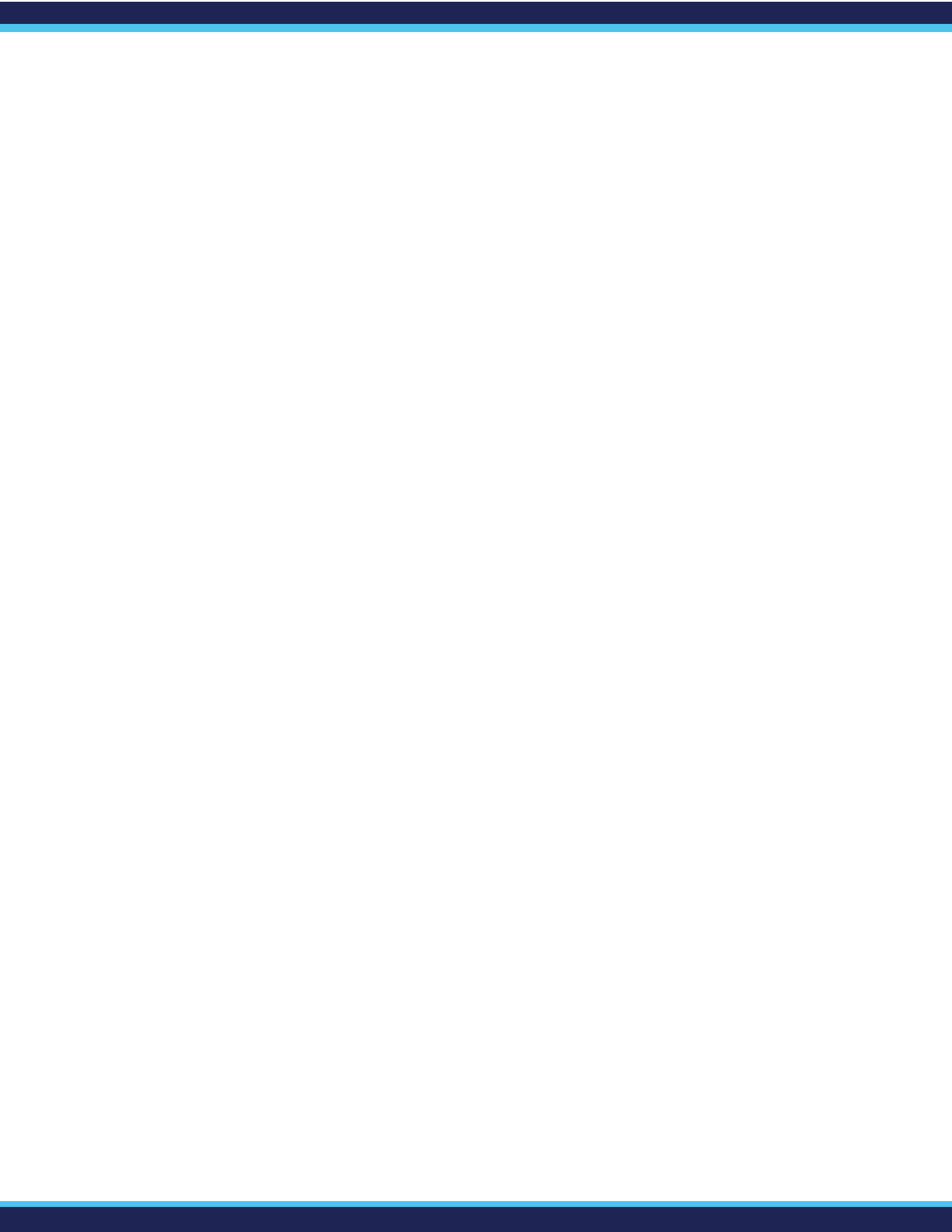
Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): Procurement of an engineer to design the project and provide an accurate cost estimate to write the construction RFP. Procure construction company to do work and there will be an overall grant administrator for all project reporting.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: This street will be maintained by the Galveston County Road and Bridge Department in the same manner that they maintain all county-maintained roads. Part of the Department's normal service function is the oversight and maintenance of this street, and similar streets so that will resume when this project is complete and the street retrofit is complete and open for community traffic. No funds are being requested in the proposal for the operation or maintenance of this street.

Total proposed number of linear feet: 5,088

Total number of proposed public facilities:

Project Phase	Start Date	End Date	Length (in months)
Contract Closeout	10/2/2025	12/2/2025	2
Submit As-Builts/COCC/FWCR	8/1/2025	10/1/2025	2
Construction	1/1/2025	7/1/2025	6
Construction NTP	6/1/2024	7/1/2024	1
Contract Award	5/1/2024	6/1/2024	1
Bid Advertisement	1/1/2024	4/1/2024	3
Acquisition	4/1/2023	5/1/2023	1
Environmental Review	10/1/2023	12/1/2023	2
Engineering Design	5/1/2023	10/1/2023	5
Start-Up Documentation	4/1/2023	5/1/2023	1



National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White	89,073	192,876	281,949
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
Some Other Race	0	0	0
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	46,290	46,290
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: LMI Mapping

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: 2020 US Census

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Exempt

Provide any additional detail or information relevant to Environmental Review: Retrofit Improvements to existing road -

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? No

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Grant Administration	\$29,506.06	\$0.00	\$29,506.06	8.5%
Environmental	\$9,559.20	\$0.00	\$9,559.20	2.7%
Engineering	\$57,355.20	\$0.00	\$57,355.20	16.5%
Construction	\$251,725.60	\$0.00	\$251,725.60	72.3%
Planning	\$0.00	\$0.00	\$0.00	0%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding;Riverine Flooding;Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: Currently this Street in San Leon is an asphalt road within a mile of the coastal waters. As seen in Hurricane Harvey, these asphalt roads are vulnerable to inundation of storm surge, flood waters and high tides to create allegator cracking and severe reduction in the life span of these roads. FEMA PA and 406-HMP was sought after Harvey to repair storm-related damages - but not awarded due to a hard line by FEMA to NOT cover roads. Mitigation to go from asphalt to concrete will mitigate this type of damage in future hazard events.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: Resilience is about the community's ability to bounce back after a hazard event. This project will help the community have a reliable means of ingress and egress to important needs like work, food, medical and education resources. If this road is concrete, it can withstand the effects of storms, flooding and storm surges and be an available transportation road for residents.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Storms, flooding, and other hazards effect this community, and it is the plan to improve streets to withstand those hazards to provide transportation reliability to residents.

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: Storms, flooding, and other hazards effect this community, and it is the plan to improve streets to withstand those hazards to provide transportation reliability to residents.

The proposed project is for a main road in the community and is the way to work and economic tourism spots for the county and visitors.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: Resilience is about the community's ability to bounce back after a hazard event. This project will help the community have a reliable means of ingress and egress to important needs like work, food, medical and education resources. If this road is concrete, it can withstand the effects of storms, flooding and storm surges and be an available transportation road for residents.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: The Galveston County Mitigation plan is attached here and the Road and Bridge Department has a list of roads they plan to improve to concrete after seeing the damaging effects of Harvey on the roads.

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: The proposed project is for a main road in the community and is the way to work and economic tourism spots for the county and visitors.

Describe how the proposed project creates economic opportunities for the local community: **This is an important economic points for the county with 40% of the nation s oysters coming from** this community as well as other food sources like shrimp and fish. The restaurants and piers of this community are identified as tourism and economic points of importance.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: Storms, flooding, and other hazards effect this community, and it is the plan to improve streets to withstand those hazards to provide transportation reliability to residents.

The proposed project is for a main road in the community and is the way to work and economic tourism spots for the county and visitors.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: Resilience is about the community's ability to bounce back after a hazard event. This project will help the community have a reliable means of ingress and egress to important needs like work, food, medical and education resources. If this road is concrete, it can withstand the effects of storms, flooding and storm surges and be an available transportation road for residents.

Galveston County Unified Drainage Criteria

Project Info

Project Information

DRGR Activity: Planning

Project Type: Planning

Project Title: Galveston County Unified Drainage Criteria

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): We propose to develop a Unified Drainage Criteria Manual (UDCM) to establish rules and design guidelines for the design and construction of drainage systems. The UDCM will contain regulations that will govern some aspects of future development but will not lead to new development(s) itself.

Galveston County will procure an engineering firm (Consultant) to produce the UDCM. The manual will be a guide for Developers and Engineers to follow for the preparation of drainage plans for development throughout the drainage districts of Galveston County. The consultant will provide qualitative and quantitative studies and reports and conduct public outreach to include all stakeholders in the development of the manual. The process will include gathering existing plans and regulations, data, and information; composing the draft plan; collecting and resolving public feedback and input; edits of the plan at periodic stages; and the final draft before adoption by the relevant authorities.

This process will produce a plan that considers all the stakeholders of the area s drainage system and reduces the flooding impacts to the area s residents, visitors, and businesses.

We intend to use this CDBG-MIT award to meet the HMGP non-federal funding share of this project. The project has already been submitted under HMGP with an identical SOW.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: There is no traditional "maintenance" cost for this project (there is no construction involved so nothing physical to maintain), but the UDMC that results from this project will be updated as and when needed. Any costs associated with that would not be known until such time as the UDMC needs to be amended or updated. Additionally, the cost to produce any future iterations of the UDMC would not necessarily be related to the budget presented for this CDBG-MIT or HMGP request.

Total proposed number of linear feet: 1

Total number of proposed public facilities:

Project Phase	Start Date	End Date	Length (in months)
Submit As-Builts/COCC/FWCR	4/1/2023	5/1/2023	1
Acquisition	4/1/2023	5/1/2023	1
Environmental Review	4/1/2023	5/1/2023	1
Contract Closeout	6/1/2024	7/1/2024	1
Construction	8/1/2024	6/1/2025	10
Construction NTP	7/1/2024	8/1/2024	1
Contract Award	4/1/2024	7/1/2024	3
Bid Advertisement	1/1/2024	4/1/2024	3
Engineering Design	10/1/2023	1/1/2024	3
Start-Up Documentation	4/1/2023	10/1/2023	6

National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805
Black/African American	0	46,290	46,290
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
White	89,073	192,876	281,949
Some Other Race	0	0	0
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American and American Indian/Alaska Native	0	0	0

Race	Hispanic Population	Non-Hispanic Population	Total Population
Asian	0	12,274	12,274

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: LMI GIS Mapping

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: LMI GIS Map

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Exempt

Provide any additional detail or information relevant to Environmental Review: This proposal is to produce a design manual so there is no "project location," nor would any site be affected by this proposed project.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? No

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Grant Administration	\$0.00	\$5,000.00	\$5,000.00	4.8%
Engineering	\$18,750.00	\$56,250.00	\$75,000.00	71.4%
Planning	\$6,250.00	\$18,750.00	\$25,000.00	23.8%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Environmental	\$0.00	\$0.00	\$0.00	0%
Construction	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding;Riverine Flooding;Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: There currently is no single manual to guide how development in the area interacts with the countywide drainage system and its surrounding communities. This can lead to legal and permitted development that overtaxes or burdens the drainage system, leaving it inadequate during both high and low frequency events. There is also no single set of uniform guidance on how users will connect to the drainage system, or how expansions to the system will be designed.

Creating a single Unified Drainage Criteria Manual (UDCM) that applies to the entire drainage system, unifying the criteria of all districts, will ensure future development in the County does not negatively affect our future drainage. This will improve drainage during events of all expected intensities and less flooding in Galveston County.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: This project proposal is consistent with the Galveston Co 2022 HMP, adopted Jun 17, 2022, in section 4.3.6 (page 108).

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Galveston Co 2017 HMP

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: unified codes will benefit every area for mitigation

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: unified codes will benefit every area for mitigation

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: unified codes will benefit every area for mitigation

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: unified codes will benefit every area for mitigation

Describe how the proposed project creates economic opportunities for the local community: unified codes will benefit every area for mitigation

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: Galveston County has adopted a Hazard Mitigation Plan that

guides the County's efforts to identify hazards and their risks and then to reduce or eliminate those risks. The plan was reviewed and approved by TDEM and FEMA before adoption.

This project aligns with the goals of this plan, as described above. More specifically, this proposal will reduce localized stormwater flooding in the service area, along with flood insurance (NFIP) claims. The CDBG-MIT award will be used as the Galveston County's non-federal share so that we can leverage these funds with HMGP funds and

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: As noted above, this project will reduce flood risk by avoiding and/or reducing flood damage in the drainage districts. This will help the County achieve a stormwater system that is more standardized across the County allowing us to more efficiently make improvements, repairs, perform maintenance, and expand when and where expansions are needed. By giving residents and developers a guide to follow, the Districts will know what they are getting when a connection is made to the system by a new development. When a large property is developed, all parties, including future owners, can have the confidence that there has been a systems approach employed to handle stormwater that affects the; not just the stormwater that originates on their site(s) but that may flow to and past them through the existing system.

Critical Facility Dry Floodproofing

Project Info

Project Information

DRGR Activity: Public Facilities

Project Type: Other Public Utilities

Project Title: Critical Facility Dry Floodproofing

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): The following work will be performed on five County-owned critical facilities buildings.

- **Retrofit entire building envelope to be flood-proofed and to mitigate the building envelope s** wind damage risk
- Remove current roof and replace with historically accurate roof retrofitted to exceed current wind/hurricane codes
- Wet-glazing of all windows,
- Removal and re-sealing of all building control joints,
- Removal and re-sealing of all parking structure control joints,
- Power washing,
- Concrete repairs and tuck-pointing,
- Removal and re-sealing of all window and door perimeters,
- Elastomeric acrylic damp-proofing coatings,
- Application of clear masonry damp-proofing sealer

All appropriate Environmental and Historic Preservation investigations will be conducted and any required preservation and/or EHP mitigation resulting from those investigations are included in this project's scope.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: These five facilities will be operated by the Galveston County Facilities Department in the same manner that they operate the them currently. Part of the Department's normal service function is the operation and maintenance of these five facilities, and similar, facilities so that will resume when these retrofit/waterproofing projects are complete. No funds are being requested in the proposal for the operation or maintenance of these five facilities.

Total proposed number of linear feet:

Total number of proposed public facilities: 5

Project Phase	Start Date	End Date	Length (in months)
Submit As-Builts/COCC/FWCR	1/1/2026	3/1/2026	2
Construction NTP	7/1/2024	9/1/2024	2
Acquisition	4/1/2023	5/1/2023	1
Environmental Review	4/1/2023	5/1/2023	1
Contract Closeout	1/1/2026	4/1/2026	3
Construction	1/1/2025	1/1/2026	12
Engineering Design	7/1/2024	1/1/2025	6
Contract Award	4/1/2024	7/1/2024	3
Bid Advertisement	10/1/2023	4/1/2024	6
Start-Up Documentation	4/1/2023	10/1/2023	6

National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
White	0	0	0
Some Other Race	89,073	192,876	281,949
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	46,290	46,290
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: These facilities serve the population of the county

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: lmi GIS mapping and Planning Documents

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Exempt

Provide any additional detail or information relevant to Environmental Review: This project includes engineering, which will determine the exact level of environmental review needed.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? Yes

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed: Construction permits

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Construction	\$586,732.16	\$2,070,819.37	\$2,657,551.53	96.2%
Engineering	\$103,540.97	\$0.00	\$103,540.97	3.8%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Planning	\$0.00	\$0.00	\$0.00	0%
Environmental	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Grant Administration	\$0.00	\$0.00	\$0.00	0%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding;Riverine Flooding;Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: The proposed project is intended to reduce leaks, the potential for mold, and provide a safer facility by becoming more resilient to flooding by resealing and recoating the facilities including doors and windows.

To solve this problem, the following is proposed:

West county annex: Wet-glaze all windows, silicone sealant around commercial windows, power washing, Removal and re-sealing of all window and door perimeters, Apply elastomeric acrylic damp-proof coatings (Moisture entering the structure would cause mold and mildew. This will prevent that from occurring, which will also improve air quality for occupants of the facility), and apply water resistant sealant (a clear masonry sealant for damp-proofing).

Wayne Johnson Community Center/Galveston County Senior Services: Wet-glaze all windows (silicone sealant around commercial windows), Power washing, Removal and re-sealing of all window and door perimeters, Apply elastomeric acrylic damp-proof coatings, Moisture entering the structure would cause mold and mildew (This will prevent that from occurring, which will also improve air quality for occupants of the facility), and apply water resistant sealant(a clear masonry sealant for damp-proofing).

Galveston County Courthouse Complex: Wet-glaze all windows (silicone sealant around commercial windows), Removal and re-sealing of all building control joints, Removal and re-sealing of all parking structure control joints, Power washing, Concrete repairs and tuck-pointing, Removal and re-sealing of all window and door perimeters, Apply elastomeric acrylic damp-proof coatings (Moisture entering the structure would cause mold and mildew. This will prevent that from occurring, which will also improve air quality for occupants of the facility), and Apply water resistant sealant (a clear masonry sealant for damp-proofing).

Joe Max Taylor Facility: Wet-glaze all windows (silicone sealant around commercial windows), Power washing, Removal and re-sealing of all window and door perimeters, Removal and re-sealing of all building control joints, Stucco and concrete repairs, Apply elastomeric acrylic damp-proof coatings (Moisture entering the structure would cause mold and mildew, this will prevent that from occurring, which will also improve air quality for occupants of the facility), and apply water resistant sealant (a clear masonry sealant for damp-proofing).

Galveston County Animal Resource Center: Wet-glaze all windows (silicone sealant around commercial windows), Power washing, Removal and re-sealing of all window and door perimeters, Removal and re-sealing of all building control joints, Stucco and concrete repairs, Apply elastomeric acrylic damp-proof coatings (Moisture entering the structure would cause mold and mildew. This will prevent that from occurring, which will also improve air quality for occupants of the facility), and apply water resistant sealant (a clear masonry sealant for damp-proofing).

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: How the proposed mitigation efforts integrate into the

community's emergency and resiliency plans can be found on pg. 108 in the Galveston County, Texas Multi-Jurisdiction Hazard Mitigation Plan, approved 6/17/2022 ("TDEM_Galveston_HMP Page_April 2022" attached).

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Galveston County Hazard Mitigation Plan (Vol 1 & 2)

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: HARDENING COUNTY FACILITIES

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: Resiliency of County operations for citizens

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: Hardening Facilities is part of the GCHMP

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: Continuity of government services

Describe how the proposed project creates economic opportunities for the local community: continuity of government services

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: Hardening of facilities for continuity of government services to the community

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: continuity of government services

Dickinson Senior Center Mitigation

Project Info

Project Information

DRGR Activity: Public Facilities

Project Type: Neighborhood Facilities ; Community Centers ; Senior Center

Project Title: Dickinson Senior Center Mitigation

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? Yes

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): The existing facility will be used until construction on the site dictates that access to the existing facility is no longer safe and/or feasible. At that point, services currently provided will be shifted to other locations with alternative transportation provided during the interim. When the proposed new facility is operational, all services will be shifted back to this site but in the new facility.

On the same property, a new facility will be constructed to house the same functions but in a facility that will exceed the current building code for increased resilience of the structure and its function. The new building will be built to current floodplain regulations, will fully comply with the ADA, and will allow the County to meet the current level of demand for these services, which has exceeded the current facility's capacity, while allowing the County to expand the services in step with the growing demand and staying ahead of the expected increases in risk due to the changing climate.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: This facility will be operated by the Galveston County Parks and Cultural Services Department in the same manner that they operate the existing Dickinson Community Center. Part of the Department's normal service function is the operation and maintenance of this, and similar, facilities so that will resume when this project is complete and the new facility is up and running.

Total proposed number of linear feet:

Total number of proposed public facilities: 1

Project Phase	Start Date	End Date	Length (in months)
Contract Closeout	6/1/2025	9/1/2025	3
Submit As-Builts/COCC/FWCR	4/1/2025	6/1/2025	2
Construction	4/1/2024	4/1/2025	12
Construction NTP	3/1/2024	4/1/2024	1

Project Phase	Start Date	End Date	Length (in months)
Contract Award	2/1/2024	3/1/2024	1
Bid Advertisement	11/1/2024	2/1/2025	3
Environmental Review	7/1/2023	9/1/2023	2
Acquisition	4/1/2023	4/1/2023	0
Engineering Design	5/1/2023	11/1/2023	6
Start-Up Documentation	4/1/2023	5/1/2023	1

National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
White	89,073	192,876	281,949
Some Other Race	0	0	0
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	46,290	46,290
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: This senior center serves LMI Senior Citizens and is very important to the Court.

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: Senior Center with congregate meals and activities for LMI seniors.

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? Yes

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)? No

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Categorical Exclusion

Provide any additional detail or information relevant to Environmental Review: This is the replacement, on the same site, of an existing building that is not individually eligible or contributing and is not in a registered district nor in a district that is eligible to be registered. The current facility's age does not warrant investigation and all of the area of the lot on which the current facility sits, as well as the proposed facility, is previously disturbed.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? No

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Construction	\$1,510,000.00	\$0.00	\$1,510,000.00	75.5%
Environmental	\$10,000.00	\$0.00	\$10,000.00	0.5%
Planning	\$20,000.00	\$0.00	\$20,000.00	1%
Grant Administration	\$160,000.00	\$0.00	\$160,000.00	8%
Engineering	\$300,000.00	\$0.00	\$300,000.00	15%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding;Riverine Flooding;Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: This facility, and the property, have a history of flood damage. Rebuilding this structure will allow us to build a facility that will be elevated to minimize flood risks. This will also allow us to meet the needs of an increasing service population, whereas expansion of the existing building is not feasible, especially considering that the existing portion would still need to be elevated to minimize current flood risk, not to mention the increasing flood risks that would be expected in coastal communities such as ours.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: This facility is presently at risk of flooding, as evidenced by its flood history. Additionally, this facility plays an important role in the County's ability to provide services to populations with particular needs, specifically elderly residents. For instance, our feeding program provides food security to County residents who, without this facility, would regularly miss meals. Health and nutritional needs are some of the most basic needs of any community, without which the community cannot even begin to be considered resilient. By securing this service, this project represents a major step toward resilience of our community.

In addition to the daily services provided at this center, it provides social benefits to the people who come here. Many of the clients would spend more time alone without the opportunities for social interaction that they get at the center. This provides not just daily events but a network of concern for each other, including in emergencies. The center's staff are able to leverage the relationships built on blue sky days to link the regular visitors to the particular services they require during hazard events like hurricanes as well as during the recovery period following any such event. Thus, by mitigating the flood hazard at this facility, there will be additional benefits received through all of the emergency management phases.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Flooding is identified in the Galveston Co 2022 HMP as a hazard of concern. This site is also located in an AE zone with a BFE of approximately 14'.

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: This project is mainly geared toward the benefit of our County's aged population. While the building itself will have heavily reduced flood risk following implementation of this project, the real beneficiaries will be the users of the facility.

Without the services provided at this facility, many of our clients would be marginalized in ways including basic nourishment, inability to afford living in the area, and social isolation, all of which are already bad enough for an older individual but most of which also have compounding negative effects on the individual. Not only that, these have a tendency to resonate through the rest of society. By implementing this project, we can combat those negative consequences.

Specific to the points above, this project most closely touches on the following items:

4: The current facility is no longer able to serve our growing population of older residents who need the services we provide;

5: As noted above, while this opportunity will reduce the flood risk to the facility, it will also allow us a chance to reimagine the space, address needs that have arisen since the design of the previous building, and create a building that will be better able to address the community's needs in the face of a changing climate;

6: This facility serves clients from all over the County, many of whom are able to take advantage of rides we provide them to come to the facility where they can interact with their peers; and

7: By supporting this community of older residents throughout the year, they require less direct help during emergencies, but more importantly, they are connected to a system of peers and County employees that are able to disseminate important emergency information to them during events that require things like evacuations. Without the connections they make at this facility, our emergency response would require an even more complex and difficult response and recovery operation.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: Without the services provided at this facility, many of our clients would be marginalized in ways including basic nourishment, inability to afford living in the area, and social isolation, all of which are already bad enough for an older individual but most of which also have compounding negative effects on the individual. Not only that, these have a tendency to resonate through the rest of society. By implementing this project, we can combat those negative consequences to individuals and the community.

This project will also reduce or eliminate the current flood risk to this facility, as well as the risks arising from the expected changes in climate, including wind risks.

Finally, this project will allow more members of another generation of Galveston County's residents to age in place rather than being displaced by rising costs and future extreme weather/natural disaster events.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: Flooding - This facility flooded and was closed to senior citizens who eat here everyday after Harvey

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: This project is geared mainly toward our older population, most of which are on fixed incomes, many of those already at or below moderate levels.

Describe how the proposed project creates economic opportunities for the local community: This facility mainly serves people with fixed incomes. They are generally not the people to whom the free market targets directly. This also means that they can be excluded from significant economic functions in the community. By providing the services we do, which can be expanded in both scope and number via this proposed project, we are able to help our users have more financial security and freedom. Examples of this would be our ability to provide them meals which would otherwise demand a very large portion of their already spoken-for wealth/income. This allows them to devote a greater share of their wealth to things like healthcare, social activities, investing in their homes for safety and comfort, etc.

Does this project disproportionately impact vulnerable populations in the local community?
Yes

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: Our HMP is to harden county facilities - especially those that serve the LMI and vulnerable populations like senior citizens

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: A resilient and flood resistant senior center will help this vulnerable population bounce back after hazard events.

Playground Surface Retrofit

Project Info

Project Information

DRGR Activity: Public Facilities

Project Type: Neighborhood Facilities ; Community Centers ; Parks/Playgrounds/Other Recreational Facilities

Project Title: Playground Surface Retrofit

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): Scope of work includes nine (9) separate playsite locations throughout Galveston County to include one contractor to design and build each mitigation pour in place safety surface that can withstand floodwater washaways yet meet the safety laws of the State for playsites. Each site will require a separate mobilization. Demolition will include removal of current mulch/rubber mulch or pebble safety layer at each site. Construction includes the preparation of perimeter barrier and surface protection before the pour in place material can be poured into place. The drying time includes 5 to 7 days. Each of the nine (9) sites will require a final walkthrough inspection and punch list correction. At the end of each site demobilization will be required and mobilization

Describe a plan for the long-term funding and management of the operations and maintenance of the project: These outdoor playsites will be operated and maintained by the Galveston County Parks and Cultural Services Department in the same manner that they operate the existing playsites and parks. Part of the Department's normal service function is the operation and maintenance of this, and similar, facilities so that will resume when this project is complete. No funds are being requested in the proposal for the operation or maintenance of these playsites.

Total proposed number of linear feet:

Total number of proposed public facilities: 10

Project Phase	Start Date	End Date	Length (in months)
Acquisition	8/1/2023	9/1/2023	1
Environmental Review	8/1/2023	9/1/2023	1
Contract Closeout	11/1/2025	2/1/2026	3
Submit As-Builts/COCC/FWCR	11/1/2025	1/1/2026	2
Construction	4/1/2024	10/1/2025	18
Construction NTP	3/1/2024	4/1/2024	1

Project Phase	Start Date	End Date	Length (in months)
Contract Award	1/1/2024	2/1/2024	1
Bid Advertisement	10/1/2023	1/1/2024	3
Engineering Design	8/1/2023	10/1/2023	2
Start-Up Documentation	4/1/2023	8/1/2023	4

National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1
7,500	

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White	89,073	192,876	281,949
White and Black/African American	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American	0	46,290	46,290
Asian	0	12,274	12,274
American Indian/Alaska Native	0	2,805	2,805
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
Some Other Race	0	0	0
Other multi racial	0	0	0
Black/African American and	0	0	0

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native			

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: Parks help prevent obesity in adults and children by providing access to fun physical activities. Parks provide access to recreational opportunities, increase property values, spur the local economy and help urban environmental impact on communities.

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: Galveston County Community Plan - Planning process

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Exempt

Provide any additional detail or information relevant to Environmental Review: This project is to replace nine (9) playsite surfaces and there will be no change in the original footprint.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? No

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Planning	\$5,000.00	\$0.00	\$5,000.00	0.4%
Environmental	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Grant Administration	\$90,000.00	\$0.00	\$90,000.00	7.3%
Engineering	\$0.00	\$0.00	\$0.00	0%
Construction	\$1,134,000.00	\$0.00	\$1,134,000.00	92.3%
Acquisition	\$0.00	\$0.00	\$0.00	0%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding; Riverine Flooding; Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: State law requires a safety surface under every playground. In recent years Galveston County has utilized rubber mulch that washes away with any type of flooding; from hurricanes, bayou/gulf flooding, heavy rains or high tides. The playgrounds are closed to the public until the mulch can be replaced. Galveston County replaced the rubber mulch safety surface with pour and play at Bayshore Park, which was the number one playground for washed-away mulch, and through recent very high tide events, tropical storms and very heavy rains it withstood the floodwaters. Galveston County has over 500 miles of water line with the Gulf of Mexico and numerous bayous, tributaries and waterways. This project to place a permanent and floodwater proof surface will mitigate the washing away of mulch safety surface and enhance the level of safety day in and day out for the community and visitors to the area.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: Resiliency is a community's ability to bounce back after a disaster event. By retrofitting these nine playgrounds with pour and play permanent surface it will eliminate the County's need to immediately go into each park to make an assessment of the safety surface and individually close any playground that did not maintain the proper surface depth. The pour and play's ability to withstand floodwater inundation will allow the County to leave the playgrounds open as a component of recovery. Parks, like schools are an important indicator for citizens that life is getting back to normal which creates resiliency in residents and for the County's responsibilities after an event.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Attached is Volume I of the 2022-2027 Galveston Hazard Mitigation Plan that was approved by FEMA in June of 2022. The plan related to the potential impact of playground safety surfaces that are required by State law by officially identifying flooding as a threat to all areas of Galveston County and each park and playground therewithin.

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: In an effort to provide park facilities to every community in the county, the Parks and Cultural Services Department recently added playgrounds in the Bacliff/San Leon and Pot Bolivar communities. Although many areas of the county lay within the incorporated boundaries of cities, the County makes an effort to equity of access to both the incorporated and unincorporated areas through the operation and maintenance of county parks. The environmental value of the replacement of rubber mulch with flood-proof pour in place surface eliminated the washing of rubber into the bayous and gulf, which can cause damage to the water quality and sea life. In particular, Galveston Bay provides 40% of the nation's oysters, rubber can kill and contaminate that and other water food sources. The pour and play is resistant to disasters identified in the Hazard Mitigation Plan such as flooding from hurricanes, tropical storms, heavy rains, storm surge and high tides.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: The proposed project to replace rubber mulch safety surfaces with pour and play solidified surface promotes sustainable community resilience by allowing playgrounds to remain open following disaster events. Like schools, parks represent a return to normalcy for residents and specifically for families and children.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: This project will reduce County staff time in parks following a disaster event to allow them time for other needed activities. The project will reduce the need for FEMA PA repair/replacement of rubber mulch like we had following Hurricane Harvey.

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: Parks provide access to recreational opportunities for all populations but in particular vulnerable populations by spurring local economies, combatting crime and protecting environmental impacts of urban growth.

Describe how the proposed project creates economic opportunities for the local community: Parks create economic opportunities for local communities through the attraction of non-resident visitors who spend money in the park community. Galveston County parks are utilized for local events and festivals that bring in dollars to the surrounding vicinity. Playgrounds are always a highly utilized part of these festivals. A neighborhood's proximity to an open space and/or park increased the value of homes and property tax values.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed this application furthers that plan: Flooding is mitigated through drainage and hardening of facilities and systems. Flooding as identified in the Galveston County Hazard Mitigation Plan as a major hazard. The replacement of the rubber mulch safety surface with pour and play is a project to harden the playground safety surface that is required by State law.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: Resiliency is the ability to bounce back following a disaster. By hardening the safety surface at these parks will allow the Parks and Cultural Services Department to concentrate on other areas affected. In addition parks are the unsung heroes of the community following an event to provide a place for community events, family events like birthday parties, holiday cookouts and weddings. Playgrounds are close to rental pavilions where these events occur. Having a pour in place safety surface will keep the playground from being closed after a disaster because the rubber mulch washed away leaving the playground without the required safety surface.

**Floodproof Retrofits at County Facility -
Former Public Health Building #1**

Project Info

Project Information

DRGR Activity: Public Facilities

Project Type: Community Centers

Project Title: Floodproof Retrofits at County Facility - Former Public Health Building #1

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): The following work will be performed on the building that was previously Public Health Building #1, located at 4415 Ave M, Galveston, Texas 77551. This building is a 3,736sf and was built in 1935.

- **Retrofit entire building envelope to be flood-proofed and to mitigate the building envelope s wind damage risk**
- Remove current roof and replace with historically accurate roof retrofitted to exceed current wind/hurricane codes
- Wet-glazing of all windows,
- Removal and re-sealing of all building control joints,
- Removal and re-sealing of all parking structure control joints,
- Power washing,
- Concrete repairs and tuck-pointing,
- Removal and re-sealing of all window and door perimeters,
- Elastomeric acrylic damp-proofing coatings,
- Application of clear masonry damp-proofing sealer

All appropriate Environmental and Historic Preservation investigations will be conducted and any required preservation and/or EHP mitigation resulting from those investigations will be included in this project's scope.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: This facility is owned by Galveston County who leases the building to the Children's Center, Inc. Normal operation and maintenance is the responsibility of the leasee. Work to expand or improve the facility falls to the County (lessor). The Galveston County Facilities Department will oversee the project and maintain responsibility specifically for the roof and exterior envelope in the same manner as current. Part of the Facilities Department's

normal service function is the maintenance of this, and similar, facilities so that will resume when this project is complete. No funds are being requested in the proposal for the operation or maintenance of this facility.

Total proposed number of linear feet:

Total number of proposed public facilities: 1

Project Phase	Start Date	End Date	Length (in months)
Contract Closeout	4/1/2024	6/1/2024	2
Submit As-Builts/COCC/FWCR	2/1/2024	4/1/2024	2
Construction	11/1/2023	2/1/2024	3
Construction NTP	11/1/2023	12/1/2023	1
Contract Award	9/1/2023	11/1/2023	2
Bid Advertisement	6/1/2023	9/1/2023	3
Acquisition	6/1/2023	7/1/2023	1
Environmental Review	6/1/2023	7/1/2023	1
Engineering Design	6/1/2023	8/1/2023	2
Start-Up Documentation	4/1/2023	6/1/2023	2

National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White	89,073	192,876	281,949
Some Other Race	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
Other multi racial	0	0	0
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	46,290	46,290
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: The Former Health Complex Buildings are leased to the Galveston County Children's Center, Inc. that serves all of Galveston County so all residents are served by this project.

Method(s) used to determine the beneficiaries: LMI Area Benefit (County-wide)

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: The Former Health Complex Buildings are leased to the Galveston County Children's Center, Inc. that serves all of Galveston County so all residents are served by this project.

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Exempt

Provide any additional detail or information relevant to Environmental Review: This is a retrofit of an existing building there is no footprint change.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? No

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Planning	\$0.00	\$0.00	\$0.00	0%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Environmental	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Grant Administration	\$20,500.00	\$0.00	\$20,500.00	9.1%
Engineering	\$0.00	\$0.00	\$0.00	0%
Construction	\$205,500.00	\$0.00	\$205,500.00	90.9%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding;Riverine Flooding;Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: The effects of hurricanes include wind driven rain which was the number one type of damage from Hurricane Harvey to Galveston County facilities was wind driven rain. The Former Health Complex buildings were damaged in Harvey. These facilities house the Children's Center and need this waterproofing protection.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: Hardening County facilities is a mitigation effort in the Hazard Mitigation Plan.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Galveston County Hazard Mitigation Plan

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: The proposed project addresses an integrated approach to the hazards identified in the Hazard Mitigation Plan by hardening facilities to protect against the hazard of wind driven rain from storms.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: Resilience is the ability to bounce back after a disaster. Although a storm effects all residents, even those housed and served at the Children's Center. By hardening this facility it will help the families be resilient after storms by reducing the effect of wind driven rain infiltrating the roof and exterior walls of the building.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: This project will harden county facilities which is part of the Hazard Mitigation Plan.

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: The building is leased by the Childrens Center who specifically serves the vulnerable populations of the local community.

Describe how the proposed project creates economic opportunities for the local community: Helping harden the Former Health Complex building will help the Childrens Center be more resilient. The Children's Center provides shelter to vulnerable populations which saves taxpayer money by reducing healthcare costs, emergency room costs paid for by indigent care programs. Homelessness can have a negative impact on the local economy by providing services and a downward image for potential business. Hardening this facility will decrease homelessness in the county.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: The project's mitigation plan is to harden the facility against storms and wind driven rain.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: The Children's Center serves the vulnerable populations of Galveston County.

33rd and Avenue L Extension

Project Info

Project Information

DRGR Activity: Flood and Drainage Facilities

Project Type: Flood and Drainage

Project Title: 33rd and Avenue L Extension

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): Increase the conveyance of the drainage infrastructure in the area of the intersection of 33rd St and Ave L. by installing culverts along these two streets and reversing the existing flow of stormwater **through the system we will improve this system s ability to convey stormwater through and away** from the project area. Expansion of the existing system will also involve the adjustment of channels, protection of stream banks and expanding existing culverts. This will reduce the flood impacts to the structures and inhabitants of the project area as well as the users of Ave L and its intersecting streets.

Work involves extending existing 7x11 RCB culverted trunk line running along Ave L to intersect with DD#1 ditch (running between Ave M & Ave L) and reverse the flow of DD#1 Ditch. This will connect the major conveyance lines in this area (DD#1 and Ave L). The proposed project site is near 33rd and L street in Hitchcock Texas. This location is to the south of I-6 and northwest of West Bay. The approximate location is 29.332494, -95.085257. Construction along for the added culvert would begin on L street from the current culvert. The project consists of demolition of the existing 7 by 11 box culvert and replacement with one that it has only one channel in and has a greater capacity of volumetric flow for debris to pass and not clog the culvert causing flooding in the area. The same will be elevated which will be specified once the H&H study has been completed.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: This annual maintenance cost includes all planned monthly preventive maintenance, which requires one maintenance worker (\$25.00/ hour including benefits), one pickup truck (\$11.75/hour) every three months. In addition, a two-member crew will remove debris twice a year, working two hours per day (\$25.00/ hour plus fringe benefits). Twice yearly, engineers inspect the Stormwater drainage system, inlets, and catch basin for mechanical integrity. The total estimated annual maintenance cost is \$16,000.00.

The default Project Useful Life (PUL) of 50 years for the improvements to the major drainage systems mitigation action was applied according to the FEMA BCA Toolkit Project Useful Life (PUL) Table. As part of the Benefit-Cost Analysis, the PUL is also the maintenance useful life value predetermined in the FEMA Toolkit 6.0.

Total proposed number of linear feet: 10,000

Total number of proposed public facilities:

Project Phase	Start Date	End Date	Length (in months)
Construction NTP	10/1/2024	11/1/2024	1
Contract Award	10/1/2024	12/1/2024	2
Acquisition	4/1/2023	5/1/2023	1
Bid Advertisement	4/1/2024	10/1/2024	6
Construction	10/1/2024	10/1/2025	12
Submit As-Builts/COCC/FWCR	10/1/2025	1/1/2026	3
Contract Closeout	1/1/2026	4/1/2026	3
Environmental Review	4/1/2024	7/1/2024	3
Engineering Design	7/1/2023	4/1/2024	9
Start-Up Documentation	4/1/2023	7/1/2023	3

National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
White	89,073	192,876	281,949
Some Other Race	0	0	0
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	46,290	46,290
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: Improved flood drainage in an LMI area

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: 2020 census

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? Yes

Is the project in a designated special flood hazard area or a designated wetland? Yes

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)? No

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Environmental Impact Statement

Provide any additional detail or information relevant to Environmental Review: This project includes engineering who will determine the exact environmental review needed.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? Yes

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed: Construction Permit

Environmental Permit

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Grant Administration	\$6,120.25	\$0.00	\$6,120.25	2.4%
Construction	\$46,471.88	\$139,415.64	\$185,887.52	72.3%
Engineering	\$15,750.00	\$47,250.00	\$63,000.00	24.5%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Planning	\$0.00	\$0.00	\$0.00	0%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Environmental	\$500.00	\$1,500.00	\$2,000.00	0.8%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding;Riverine Flooding;Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: This project is to increase the conveyance of the drainage infrastructure in the area of the intersection of 33rd St and Ave L. By installing culverts along these two streets and **reversing the existing flow of stormwater through the system, we will improve this system s** ability to convey stormwater through and away from the project area. The project consists of demolition of the existing 7 by 11 box culvert and replacement with one that it has only one channel in and has a greater capacity of volumetric flow for debris to pass and not clog the culvert causing flooding in the area. The same will be elevated which will be specified once the H&H study has been completed. Expansion of the existing system will also involve the adjustment of channels, protection of stream banks and expanding existing culverts. This will reduce the flood impacts to the structures and inhabitants of the project area as well as the users of Ave L and its intersecting streets. Additionally, erosion control blankets would be installed at the site to guard against erosion.

The anticipated is project will have a useful life of 50 years.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: The proposed mitigation efforts integrate into the community's emergency and resiliency plan, Galveston County 2022 Multi-Jurisdictional Hazard Mitigation Plan for Year 2022 as shown on page108.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: TDEM_Map_FIRM_33-and-L

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: This project considers an integrated approach to infrastructure mitigation in that it will **improve this system s ability to convey stormwater through and away from the project area and** allow a greater capacity of volumetric flow for debris to pass and not clog the culvert (preventing flooding in the area). Expansion of the existing system will also involve the adjustment of channels, protection of stream banks and expanding existing culverts, reducing flood impacts to the structures and inhabitants of the project area as well as the users of Ave L and its intersecting streets. Additionally, erosion control blankets would be installed at the site to guard against erosion.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: The proposed project aims to expand the drainage infrastructure system to convey stormwater through and away from the project area and allow a greater capacity of volumetric flow for debris to pass and not clog the culvert, providing a benefit approach to resilience: preventing flooding in the area.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: The proposed mitigation efforts integrate into the community's

emergency and resiliency plan, Galveston County 2022 Multi-Jurisdictional Hazard Mitigation Plan for Year 2022 as shown in attached document, "TDEM_Galveston_HMP Page_April 2022".

Was a cost-benefit analysis used in the selection of the proposed project? Yes

Describe how the proposed project impacts vulnerable populations in the local community.: Santa Fe is a LMI community with heavy flooding issues. This project will help protect homes for vulnerable populations and everyone in the area.

Describe how the proposed project creates economic opportunities for the local community: property values of the entire area

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: Taken from Galveston's Mitigation Plan: Flood Mitigation Actions

Retrofitting structures prone to periodic flooding is an effective mitigation technique to reduce the flood loss of property and is consistent with Goal 4. Techniques include the elevation of structures, acquisition, mitigation reconstruction, dry flood-proofing, wet flood-proofing, drainage improvements, and installation of generators.

Drainage: Improving the drainage capacity around roads and low-lying areas is a time-tested technique to mitigate flood damage. Maintenance of drainage canals and laterals is essential to maximize their efficiency and continued long term effectiveness. General actions to reduce the effects of flooding include: widening and deepening the earthen canals, cleaning of existing ditches, replacing existing culverts, upgrading pumps, installing check valves and invert in certain culverts. Maintaining and improving drainage serves to assist the communities with problems experienced from floods, high winds, and severe storms.

The proposed project is in line with the mitigation plan.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: The proposed project aims to expand the drainage infrastructure system to convey stormwater through and away from the project area and allow a greater capacity of volumetric flow for debris to pass and not clog the culvert, contributing to the community's resiliency by preventing flooding in the area.

Pearson Road Culverts

Project Info

Project Information

DRGR Activity: Flood and Drainage Facilities

Project Type: Flood and Drainage

Project Title: Pearson Road Culverts

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): The proposed project is intended to replace inadequate culverts along Pearson Road to alleviate heavy flooding caused by severe rain and hurricanes. Nineteen (19) culverts have been identified as candidates for new/expanded culverts to reduce or eliminate this flood risk along Pearson Road, within 1.2 miles starting in the north or the road where Cedar Drive ends. Culverts are under entrances to houses/parcels from Pearson Rd. There are 15 culverts that would be replaced with a 4 x 6 RCPC (Reinforced Concrete Box Culverts), two will be replaced to 72 CMP (Corrugated Metal Pipe) and the last two to 84 CMP. This will create a greater volumetric flow capacity, evading the flooding of these 19 locations. The size of the new proposed culvert will be verified with the proposed H&H study.

An environmental site assessment will need to be performed to evaluate the soil around the culvert placements. A Geotechnical analysis would need to take place to determine the soil strength to construct the box culvert and CMP. Construction would require the use of heavy machinery for excavation and demolition of existing structure. Removal of vegetation consisting of native grasses, shrubs, and mature trees would also be necessary. Erosion control blankets would be installed at the site to guard against erosion. All disturbed areas would be planted with native vegetation. Debris would be removed from the site and hauled to an approved disposal site.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: This annual maintenance cost includes all planned monthly preventive maintenance, which requires one maintenance worker (\$25.00/ hour including benefits), one pickup truck (\$11.75/hour) every three months. In addition, a two-member crew will remove debris twice a year, working two hours per day (\$25.00/ hour plus fringe benefits). Twice yearly, engineers inspect the Stormwater drainage system, inlets, and catch basin for mechanical integrity. The total estimated annual maintenance cost is \$16,000.00

Total proposed number of linear feet:

Total number of proposed public facilities: 438

Project Phase	Start Date	End Date	Length (in months)
Acquisition	4/1/2023	5/1/2023	1
Contract Award	10/1/2024	10/1/2024	0
Construction NTP	10/1/2024	10/1/2024	0
Contract Closeout	1/1/2026	4/1/2026	3
Submit As-Builts/COCC/FWCR	10/1/2025	1/1/2026	3
Construction	10/1/2024	10/1/2025	12
Bid Advertisement	4/1/2024	10/1/2024	6
Environmental Review	4/1/2024	7/1/2024	3
Engineering Design	7/1/2023	4/1/2024	9
Start-Up Documentation	4/1/2023	7/1/2023	3

National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
White	89,073	192,876	281,949
Some Other Race	0	0	0
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	46,290	46,290
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: The culvert upgrades will benefit by reducing flood drainage in the whole area

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: LMI

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? Yes

Is the project in a designated special flood hazard area or a designated wetland? Yes

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)? No

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Environmental Assessment

Provide any additional detail or information relevant to Environmental Review: I am saying the project includes engineering who will determine the exact environmental needed.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? Yes

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed: Project Permits

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Planning	\$0.00	\$0.00	\$0.00	0%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Environmental	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Construction	\$359,564.29	\$1,078,692.84	\$1,438,257.13	80.9%
Grant Administration	\$21,153.21	\$63,459.64	\$84,612.85	4.8%
Engineering	\$63,500.00	\$190,500.00	\$254,000.00	14.3%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding;Riverine Flooding;Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: The proposed project is intended to replace inadequate culverts along Pearson Road to alleviate heavy flooding caused by severe rain and hurricanes. The problem to be solved for the community of Santa Fe is to limit the risk of potential flooding along Pearson Road which includes homes, farmland, and livestock.

To solve this problem, nineteen (19) culverts have been identified as candidates for new/expanded culverts to reduce or eliminate this flood risk along Pearson Road, within 1.2 miles starting in the north or the road where Cedar Drive ends. Culverts are under entrances to **houses/parcels from Pearson Rd. There are 15 culverts that would be replaced by a 4 x 6 RCPC (Reinforced Concrete Box Culverts), two will be replaced to 72 CMP (Corrugated Metal Pipe) and the last two to 84 CMP. This will create a greater volumetric flow capacity, evading the flooding of these 19 locations. The size of the new proposed culvert will be verified with the proposed H&H study.**

Implementing this project will potentially prevent loss of human life and cattle and minimize damage to residential structures.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: How the proposed mitigation efforts integrate into the community's emergency and resiliency plans can be found on pg. 108 in the Galveston County, Texas Multi-Jurisdiction Hazard Mitigation Plan, approved 6/17/2022 ("TDEM_Galveston_HMP Page_April 2022" attached).

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: TDEM_Pearson-Rd-Culverts-FIRMETTE_Parcels-308082-290841-368135-390014-1680475-23472

TDEM_Pearson-Rd-Culverts_FIRMETTE_Parcels-232372-232370-232369-609610-232367-232368-232375-232363-295158-295157-1680473-78739

TDEM_Pearson-Rd-Culverts-FIRMETTE_Parcels-308810-232380-ROW-S-Baylan-N-Baylan-1680474-35435

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: This project considers an integrated approach to infrastructure mitigation in that it will replace inadequate culverts to alleviate heavy flooding caused by severe rain and hurricanes. Nineteen (19) culverts have been identified as candidates for new/expanded culverts to reduce or eliminate this flood risk. This will create a greater volumetric flow capacity, evading the flooding of these 19 locations. Additionally, erosion control blankets would be installed at the site to guard against erosion.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: The proposed project aims to

replace inadequate culverts along Pearson Road to alleviate heavy flooding caused by severe rain and hurricanes. The problem to be solved for the community of Santa Fe is to limit the risk of potential flooding along Pearson Road which includes homes, farmland, and livestock, providing a benefit approach to resilience: preventing flooding in the area.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: The proposed mitigation efforts integrate into the community's emergency and resiliency plan, Galveston County 2022 Multi-Jurisdictional Hazard Mitigation Plan for Year 2022 as shown in attached document, "TDEM_Galveston_HMP Page_April 2022".

Was a cost-benefit analysis used in the selection of the proposed project? Yes

Describe how the proposed project impacts vulnerable populations in the local community.: this project will improve drainage in the whole area as opposed to elevation of one home or buying out a single home in the area

Describe how the proposed project creates economic opportunities for the local community: Provides resiliency and improves property values for the home and businesses.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: Taken from Galveston's Mitigation Plan: Flood Mitigation Actions

Retrofitting structures prone to periodic flooding is an effective mitigation technique to reduce the flood loss of property and is consistent with Goal 4. Techniques include the elevation of structures, acquisition, mitigation reconstruction, dry flood-proofing, wet flood-proofing, drainage improvements, and installation of generators.

Drainage: Improving the drainage capacity around roads and low-lying areas is a time-tested technique to mitigate flood damage. Maintenance of drainage canals and laterals is essential to maximize their efficiency and continued long term effectiveness. General actions to reduce the effects of flooding include: widening and deepening the earthen canals, cleaning of existing ditches, replacing existing culverts, upgrading pumps, installing check valves and inverts in certain culverts. Maintaining and improving drainage serves to assist the communities with problems experienced from floods, high winds, and severe storms.

The proposed project is in line with the mitigation plan.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: The proposed project aims to replace inadequate culverts along Pearson Road to alleviate heavy flooding caused by severe rain and hurricanes. The problem to be solved for the community of Santa Fe is to limit the risk of potential flooding along Pearson Road which includes homes, farmland, and livestock, contributing to the community's resiliency by preventing flooding in the area in future disasters.

Galveston County Drainage Dist. #1 Channels

Project Info

Project Information

DRGR Activity: Flood and Drainage Facilities

Project Type: Flood and Drainage

Project Title: Galveston County Drainage Dist. #1 Channels

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): This project intends to improve channels to increase drainage capacity by increasing existing culvert sizes.

This project involves the design and installation of channelization improvements to increase hydraulic capacity to prevent flooding which threatens adjacent residences. The intent of this project is to widen the existing channel, provide robust slope stability, erosion protection and improve the hydraulic capacity of the channel by increasing the size of the existing culvert. This will require installing new culverts, complying with the new construction codes and HH studies. The H&H study will determine if there will be impacts up or down stream. This alternative will provide flood mitigation, the actualization of construction codes, and guarantee the community safe passage & the continuity of communication lifelines during a severe storm and the emergency services after. These site works will increase the capacity for stormwater runoff in these various site locations. There will be movement of earth, so some environmental effects are of concern. An environmental assessment will be completed for the project. The community will benefit from this project by controlling localized flooding, protecting private property and life, maintaining street access, and improving the storm drainage system functionality, reliability, and resilience. No significant environmental effect is expected by the project. This is a Phased project to increase the capacity of the existing drainage system. Phase I will include engineering analysis, H&H study, and appropriate studies for the area. Phase II of the project will include the construction that will mitigate future flooding by reconstructing the drainage system to improve capacity. The ease of access during future events will help first responders and essential services personnel in doing their jobs. This mitigation action should provide a level of protection for a 100-year event. The county will continue the operation and maintenance of the drainage system.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: The drainage channels in the area are currently maintained by the Galveston County Road and Bridge Department. Once this improvement is made to the channel system they will also be maintained by the same department. Part of the Road and Bridge Department's normal service function is the maintenance of these channels, and similar, type systems so that will resume when this project is complete. No funds are being requested in the proposal for the operation or maintenance of these channels.

Total proposed number of linear feet:

Total number of proposed public facilities: 6

Project Phase	Start Date	End Date	Length (in months)
Submit As-Builts/COCC/FWCR	1/1/2026	3/1/2026	2
Construction NTP	11/1/2024	1/1/2025	2
Bid Advertisement	8/1/2024	2/1/2025	6
Acquisition	4/1/2023	6/1/2023	2
Environmental Review	4/1/2023	6/1/2023	2
Contract Closeout	1/1/2026	4/1/2026	3
Construction	1/1/2025	1/1/2026	12
Contract Award	10/1/2024	1/1/2025	3
Engineering Design	10/1/2023	4/1/2024	6
Start-Up Documentation	4/1/2023	10/1/2023	6

National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
White	89,073	192,876	281,949
Some Other Race	0	0	0
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	46,290	46,290
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: Drainage of floodwaters will benefit the whole area as opposed to elevating or buying out single and spartic homes throughout the area. This is a rural lower income area

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: LMI GIS mapping

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? Yes

Is the project in a designated special flood hazard area or a designated wetland? Yes

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)? No

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Environmental Impact Statement

Provide any additional detail or information relevant to Environmental Review: This project includes engineering who will determine the environmental needed.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? Yes

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed: Construction Permit

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Construction	\$1,577,051.88	\$4,495,135.12	\$6,072,187.00	66.4%
Grant Administration	\$236,020.50	\$944,082.00	\$1,180,102.50	12.9%
Engineering	\$416,250.00	\$1,248,750.00	\$1,665,000.00	18.2%
Environmental	\$58,500.00	\$175,500.00	\$234,000.00	2.6%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Planning	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding;Riverine Flooding;Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: This project will reduce flooding in the areas drained by each canal reach. This will reduce damage to structures in the area as well as reduce frequency and impact of road flooding. This work will also reduce erosion in the system by improving slope stability.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: How the proposed mitigation efforts integrate into the community's emergency and resiliency plans can be found on pg. 108 in the Galveston County, Texas Multi-Jurisdiction Hazard Mitigation Plan, approved 6/17/2022 ("TDEM_Galveston_HMP Page_April 2022" attached).

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Galveston County Hazard Mitigation Plan

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: This project considers an integrated approach to infrastructure mitigation in that it will reduce flooding in the areas drained by each canal reach. This will reduce damage to structures in the area as well as reduce frequency and impact of road flooding. This work will also reduce erosion in the system by improving slope stability.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: The proposed project aims to improve channels to increase drainage capacity by increasing existing culvert sizes, providing a benefit approach to resilience: preventing flooding in the area.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: The proposed mitigation efforts integrate into the community's emergency and resiliency plan, Galveston County 2022 Multi-Jurisdictional Hazard Mitigation Plan for Year 2022 as shown in attached document, "TDEM_Galveston_HMP Page_April 2022".

Was a cost-benefit analysis used in the selection of the proposed project? Yes

Describe how the proposed project impacts vulnerable populations in the local community.: The vulnerable population will improve the flooding drainage for the whole area - unlike elevation and buyout programs that only help single homeowners. This will benefit with life and resiliency.

Describe how the proposed project creates economic opportunities for the local community: Property values of this whole area

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: Taken from Galveston's Mitigation Plan: Flood Mitigation Actions

Retrofitting structures prone to periodic flooding is an effective mitigation technique to reduce the flood loss of property and is consistent with Goal 4. Techniques include the elevation of structures, acquisition, mitigation reconstruction, dry flood-proofing, wet flood-proofing, drainage improvements, and installation of generators.

Drainage: Improving the drainage capacity around roads and low-lying areas is a time-tested technique to mitigate flood damage. Maintenance of drainage canals and laterals is essential to maximize their efficiency and continued long term effectiveness. General actions to reduce the effects of flooding include: widening and deepening the earthen canals, cleaning of existing ditches, replacing existing culverts, upgrading pumps, installing check valves and inverts in certain culverts. Maintaining and improving drainage serves to assist the communities with problems experienced from floods, high winds, and severe storms.

The proposed project is in line with the mitigation plan.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: The proposed project aims to improve channels to increase drainage capacity by increasing existing culvert sizes, providing a benefit approach to resilience: preventing flooding in the area.

LaMarque Pump Station

Project Info

Project Information

DRGR Activity: Flood and Drainage Facilities

Project Type: Flood and Drainage

Project Title: LaMarque Pump Station

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): Perform the necessary A&E, Environmental, topographic, and H&H studies and surveys to produce accurate designs. Following the preliminary information and the details studies and engineering, we will install a new pump station in the eastern portion of the HB watershed. We also propose to install a detention pond and a second story for the pumping station to elevate the electrical motor control center and power panels.

By increasing the capacity of the functions and the installation of a new pump station we will be reducing the existing problem of flooding and the prevention of loss of life and property in the LaMarque area. More specifically, this proposal will:

- 1. Reduce the number of major flood events in the community by providing a better, safer, and cost-effective system through improvements to the pump station.
- 2. Reduce flooding upstream in the more densely populated areas north of the project location.
- 3. Ensure Road access to residences and businesses during flood events in the community.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: This facility will be operated by the Galveston County Road and Bridge Department in the same manner that they operate the existing La Marque Pump Station. Part of the Department's normal service function is the operation and maintenance of this, and similar, facilities so that will resume when this project is complete and the upgrades are up and running. No funds are being requested in the proposal for the operation or maintenance of this facility

Total proposed number of linear feet:

Total number of proposed public facilities: 1

Project Phase	Start Date	End Date	Length (in months)
Submit As-Builts/COCC/FWCR	11/1/2025	1/1/2026	2

Project Phase	Start Date	End Date	Length (in months)
Construction	11/1/2024	11/1/2025	12
Construction NTP	9/1/2024	11/1/2024	2
Contract Award	7/1/2024	9/1/2024	2
Bid Advertisement	4/1/2024	7/1/2024	3
Engineering Design	7/1/2023	4/1/2024	9
Environmental Review	5/1/2023	11/1/2023	6
Contract Closeout	1/1/2026	4/1/2026	3
Acquisition	4/1/2023	4/1/2023	0
Start-Up Documentation	4/1/2023	5/1/2023	1

National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
White	89,073	192,876	281,949
Some Other Race	0	0	0
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	46,290	46,290
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: This is a large area drainage system that will benefit the LMI area through decreased storm a flooding in homes, business and schools.

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: GIS LMI Mapping

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Exempt

Provide any additional detail or information relevant to Environmental Review: Retrofit of an existing facility - no change in footprint

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? Yes

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed: This project includes engineering design who will determine the permits needed. This is a County-owned existing facility.

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Construction	\$5,361,375.41	\$20,794,640.00	\$26,156,015.41	82.3%
Grant Administration	\$337,947.39	\$0.00	\$337,947.39	1.1%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Planning	\$220,000.00	\$880,000.00	\$1,100,000.00	3.5%
Environmental	\$1,500.00	\$6,000.00	\$7,500.00	0%
Engineering	\$838,125.00	\$3,352,500.00	\$4,190,625.00	13.2%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding; Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: This is a flood pump station that needs to be upgraded to accommodate current population and building levels.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: This pump station is part of the Texas City Levee system to protect the community and multiple large scale refineries in within the levee system. This pump is on the western point of the system.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Galveston County Hazard Mitigation Plan

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: This project integrates into the whole Texas City Levee system to protect half the county including Texas City that is home to multiple large scale refineries.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: By protecting the refineries, homes and community structures in Texas City and LaMarque the whole north portion of the County is more resilient and more able to bounce back after a flooding or storm surge event.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: The La Marque Pump station is part of the Texas City Levee system that is the plan to protect the refineries from flooding and contaminating the communities and the gulf.

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: Protection for hurricane and storm surge

Describe how the proposed project creates economic opportunities for the local community: The refineries inside the levee system are the largest economic contributor to the county.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: The Texas City Levee is a mitigation structure and this pump station is a large part of it.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: By mitigating against storm surge this project will allow

the community to bounce back and return to work in the refineries and not have to recovery at home.

Bolivar Peninsula Mitigation Dune

Project Info

Project Information

DRGR Activity: Flood and Drainage Facilities

Project Type: Flood and Drainage

Project Title: Bolivar Peninsula Mitigation Dune

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): The dune that was in this location on the Bolivar Peninsula eroded in previous storms leaving the coastal community, especially along the Gulf side, with reduced natural flood and surge protection. This dune also helps protect sea turtles that nest in the area as well as multiple species of birds.

We propose to re-build approximately 2,160 linear feet of dune along the reaches that are left unprotected through these erosive events but substantially taller. This will require approximately double the volume of sand that made up the previous dune at the time when it was at its largest.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: Under permit from the U.S. Army Corp of Engineers, this mitigation due will be overseen and maintained the Galveston County Parks and Cultural Services Department in conjunction with the Road and Bridge Department in the same manner that they oversee and maintain the existing engineered dunes and beaches on the Bolivar Peninsula. Part of the normal service function of both of these departments is the operation and maintenance of the Bolivar beaches and dunes, so that will resume when this project is complete, and the new mitigation dune is in place. No funds are being requested in this proposal for the operation or maintenance of this dune.

Total proposed number of linear feet: 2,160

Total number of proposed public facilities:

Project Phase	Start Date	End Date	Length (in months)
Contract Closeout	11/1/2024	2/1/2025	3
Construction	3/1/2024	9/1/2024	6
Construction NTP	3/1/2024	3/1/2024	0
Contract Award	1/1/2024	3/1/2024	2
Submit As-Builts/COCC/FWCR	9/1/2024	11/1/2024	2
Bid Advertisement	11/1/2023	2/1/2024	3

Project Phase	Start Date	End Date	Length (in months)
Acquisition	11/1/2023	11/1/2023	0
Environmental Review	8/1/2023	11/1/2023	3
Start-Up Documentation	4/1/2023	5/1/2023	1
Engineering Design	5/1/2023	11/1/2023	6

National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
White	89,073	192,876	281,949
Some Other Race	0	0	0
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	46,290	46,290
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? UNM

Describe activities that benefit low- and moderate-income people:

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: LMI

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? Yes

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? Yes

Is the project in a designated special flood hazard area or a designated wetland? Yes

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)? No

Is any project site located in a known critical habitat for endangered species? Yes

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Environmental Impact Statement

Provide any additional detail or information relevant to Environmental Review: This area has sea turtle activity.

There was a previous engineered at this location so the proposed project may still be covered under that.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? Yes

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed: USACE Beach Construction Permit

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Environmental	\$5,000.00	\$0.00	\$5,000.00	0.2%
Construction	\$1,683,000.00	\$0.00	\$1,683,000.00	78.3%
Planning	\$140,000.00	\$0.00	\$140,000.00	6.5%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Grant Administration	\$160,640.00	\$0.00	\$160,640.00	7.5%
Engineering	\$160,000.00	\$0.00	\$160,000.00	7.4%
Acquisition	\$0.00	\$0.00	\$0.00	0%

Mitigation

Identify the specific risk the proposed project will mitigate against: Severe Coastal Flooding; Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: This project will re-build a protective dune along the Gulf coast of the Bolivar Peninsula. This area hosts a thriving community of residential structures, critical infrastructure, and natural habitat, including protected and endangered shore birds and sea turtles. This dune will protect the homes immediately landward of its location from storm surge and the increasing coastal flooding but will also help to ensure the viability of a thriving community that is experiencing increased coastal flood risk. This area also hosts a number of annual events for which Galveston County is widely known. If the Bolivar Peninsula is left to simply recede into the bay, by the same coastal storms, floods, and erosive events that have severely reduced the existing dune, a major economic engine of the Texas Gulf Coast would also no longer exist.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: During an emergency event, the people of this community have only one practical way to leave the area, via TX-87, which runs parallel to the shore, just landward of the alignment of this proposed dune. This dune will help to protect that road, at the very least, allowing residents and visitors more time to prepare for coastal storms and leave the area. This same major thoroughfare is used throughout the year by residents and visitors, and the emergency services they depend on to be able to reach them when needed.

For the question of resilience, this dune protects the major access road to/from the community, which is also the major transit route through the community, at the peninsula's narrowest point. Without this road, this community would not be able to continue its existence as it is today. Protecting this road allows the community to adapt to their challenges on their own terms.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: This area, including the threats of coastal storms and coastal flooding, are covered in the Galveston County HMP (attached).

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: Protection of life and property

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: protection of life and property

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: Storm Surge

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: protection of life and property

Describe how the proposed project creates economic opportunities for the local community: property values and tourism

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: haz mit plan up to date

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: protection of life and property

**Floodproof Retrofits at County Facility -
Former Public Health Building #2**

Project Info

Project Information

DRGR Activity: Public Facilities

Project Type: Community Centers

Project Title: Floodproof Retrofits at County Facility - Former Public Health Building #2

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): The following work will be performed on the building that was previously Public Health Building #2, located at 1442 45th St, Galveston, Texas 77551. This building is a 4,380sf and was built in 1935.

- **Retrofit entire building envelope to be flood-proofed and to mitigate the building envelope s wind damage risk**
- Remove current roof and replace with historically accurate roof retrofitted to exceed current wind/hurricane codes
- Wet-glazing of all windows,
- Removal and re-sealing of all building control joints,
- Removal and re-sealing of all parking structure control joints,
- Power washing,
- Concrete repairs and tuck-pointing,
- Removal and re-sealing of all window and door perimeters,
- Elastomeric acrylic damp-proofing coatings,
- Application of clear masonry damp-proofing sealer

All appropriate Environmental and Historic Preservation investigations will be conducted and any resulting required preservation and/or EHP mitigation will be included in this project's scope.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: This facility is owned by Galveston County who leases the building to the Children's Center, Inc. Normal operation and maintenance is the responsibility of the leasee. Work to expand or improve the facility falls to the County (lessor). The Galveston County Facilities Department will oversee the project and maintain responsibility specifically for the roof and exterior envelope in the same manner as current. Part of the Facilities Department's normal service function is the maintenance of this, and similar, facilities so that will resume when

this project is complete. No funds are being requested in the proposal for the operation or maintenance of this facility.

Total proposed number of linear feet:

Total number of proposed public facilities: 1

Project Phase	Start Date	End Date	Length (in months)
Contract Closeout	5/1/2024	7/1/2024	2
Submit As-Builts/COCC/FWCR	3/1/2024	5/1/2024	2
Construction	12/1/2023	3/1/2024	3
Construction NTP	11/1/2023	12/1/2023	1
Contract Award	9/1/2023	11/1/2023	2
Bid Advertisement	6/1/2023	9/1/2023	3
Acquisition	6/1/2023	9/1/2023	3
Engineering Design	6/1/2023	7/1/2023	1
Environmental Review	6/1/2023	7/1/2023	1
Start-Up Documentation	4/1/2023	6/1/2023	2

National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White	89,073	192,876	281,949
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
Some Other Race	0	0	0
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	46,290	46,290
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: The County leases this facility to the Chilrens Center who house and serve vulnerable populations throughout the county

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: The Children's Center is a service organization that provides housing and services to the county population

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? No

What level of environmental review is likely needed for this project? Exempt

Provide any additional detail or information relevant to Environmental Review: This project is to retrofit an existing facility with roof and exterior envelope waterproofing materials. No environmental is required.

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? No

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Planning	\$5,000.00	\$0.00	\$5,000.00	1.7%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Environmental	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Grant Administration	\$50,000.00	\$0.00	\$50,000.00	16.9%
Engineering	\$0.00	\$0.00	\$0.00	0%
Construction	\$240,900.00	\$0.00	\$240,900.00	81.4%

Mitigation

Identify the specific risk the proposed project will mitigate against: Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: The effects of hurricanes include wind driven rain which was the number one type of damage from Hurricane Harvey to Galveston County facilities was wind driven rain. The Former Health Complex buildings were damaged in Harvey. These facilities house the Children's Center and need this waterproofing protection.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: Hardening County facilities is a mitigation effort in the Hazard Mitigation Plan.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Galveston County Hazard Mitigation Plan

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: The proposed project addresses an integrated approach to the hazards identified in the Hazard Mitigation Plan by hardening facilities to protect against the hazard of wind driven rain from storms.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: Resilience is the ability to bounce back after a disaster. Although a storm effects all residents, even those housed and served at the Children's Center. By hardening this facility, it will help the families be resilient after storms by reducing the effect of wind driven rain infiltrating the roof and exterior walls of the building.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: This project will harden county facilities which is part of the Hazard Mitigation Plan.

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: **The building is leased by the Children s Center who specifically serves the vulnerable** populations of the local community.

Describe how the proposed project creates economic opportunities for the local community: **Helping harden the Former Health Complex building will help the Children s Center be more** resilient. The Children's Center provides shelter to vulnerable populations which saves taxpayer money by reducing healthcare costs, emergency room costs paid for by indigent care programs. Homelessness can have a negative impact on the local economy by providing services and a downward image for potential business. Hardening this facility will decrease homelessness in the county.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: The project's mitigation plan is to harden the facility against storms and wind driven rain.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: The Children's Center serves the vulnerable populations of Galveston County.

**Floodproof Retrofits at County Facility -
Former Public Health Building #3**

Project Info

Project Information

DRGR Activity: Public Facilities

Project Type: Community Centers

Project Title: Floodproof Retrofits at County Facility - Former Public Health Building #3

Does this project include replacement or relocation of a facility (i.e., lift station, water treatment plant, etc.)? No

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf): The following work will be performed on the building that was previously Public Health Building #2, located at 4428 Ave N, Galveston, Texas 77551. This building is a 4,380sf and was built in 1935.

- **Retrofit entire building envelope to be flood-proofed and to mitigate the building envelope s wind damage risk**
- Remove current roof and replace with historically accurate roof retrofitted to exceed current wind/hurricane codes
- Wet-glazing of all windows,
- Removal and re-sealing of all building control joints,
- Removal and re-sealing of all parking structure control joints,
- Power washing,
- Concrete repairs and tuck-pointing,
- Removal and re-sealing of all window and door perimeters,
- Elastomeric acrylic damp-proofing coatings,
- Application of clear masonry damp-proofing sealer

All appropriate Environmental and Historic Preservation investigations will be conducted and any resulting required preservation and/or EHP mitigation will be included in this project's scope.

Describe a plan for the long-term funding and management of the operations and maintenance of the project: This facility is owned by Galveston County who leases the building to the Children's Center, Inc. Normal operation and maintenance is the responsibility of the leasee. Work to expand or improve the facility falls to the County (lessor). The Galveston County Facilities Department will oversee the project and maintain responsibility specifically for the roof and exterior envelope in the same manner as current. Part of the Facilities Department's normal service function is the maintenance of this, and similar, facilities so that will resume when

this project is complete. No funds are being requested in the proposal for the operation or maintenance of this facility.

Total proposed number of linear feet:

Total number of proposed public facilities: 1

Project Phase	Start Date	End Date	Length (in months)
Contract Closeout	8/1/2024	10/1/2024	2
Submit As-Builts/COCC/FWCR	5/1/2024	7/1/2024	2
Construction	1/1/2024	5/1/2024	4
Construction NTP	1/1/2024	2/1/2024	1
Contract Award	10/1/2023	11/1/2023	1
Bid Advertisement	9/1/2023	12/1/2023	3
Acquisition	4/1/2023	5/1/2023	1
Environmental Review	4/1/2023	5/1/2023	1
Engineering Design	7/1/2023	10/1/2023	3
Start-Up Documentation	4/1/2023	5/1/2023	1

National Objective

National Objective

Provide Total Number of Beneficiaries: 350,682

Provide number of LMI Beneficiaries 39,627

Percentage of LMI Beneficiaries: 11.3%

Is that applicant a HUD Exception Grantee? No

Census Tract	Block Group List (Text)
7,500	Group 1

Male: 172,185

Female: 178,497

Total: 350,682

Race	Hispanic Population	Non-Hispanic Population	Total Population
White and Black/African American	0	0	0
White and Asian	0	0	0
White and American Indian/Alaska Native	0	0	0
White	89,073	192,876	281,949
Some Other Race	0	0	0
Other multi racial	0	0	0
Native Hawaiian/Other Pacific Islander	0	7,364	7,364
Black/African American and American Indian/Alaska Native	0	0	0
Black/African American	0	46,290	46,290
Asian	0	12,274	12,274

Race	Hispanic Population	Non-Hispanic Population	Total Population
American Indian/Alaska Native	0	2,805	2,805

Which HUD national objective does the project meet? LMI

Describe activities that benefit low- and moderate-income people: LMI Mapping

Method(s) used to determine the beneficiaries: LMI Area Benefit

What method was used for Beneficiary Identification? Census (HUD LMISD)

Provide a brief description of the beneficiary identification method used to determine this national objective and upload supporting beneficiary maps, census data, and/or survey documents: LMI Mapping GIS

U.S. Congressional District #: 14

Texas Representative District #: 23;24

Texas Senate District #: 4;11

Environmental

What is the current status of the project? Not yet started

Will the assistance requested have any negative impact(s) or effect(s) on the environment? No

Is the proposed project likely to require an archaeological assessment? No

Is the proposed site(s) listed on the National Register of Historic Places? No

Is the project in a designated floodway or coastal high hazard area? No

Is the project in a designated special flood hazard area or a designated wetland? No

For projects in the 500 or 100-year floodplain: Does your project involve a critical action as defined in 24CFR55.2(b)(3)?

Is any project site located in a known critical habitat for endangered species? No

Is any project site a known hazardous site? No

Is any project site located on federal lands or at a federal installation? No

Is any project site subject to or participating in Fixing America's Surface Transportation Act (FAST-41) (P.L. 114-94)? Yes

What level of environmental review is likely needed for this project? Exempt

Provide any additional detail or information relevant to Environmental Review: Retrofit of existing facility

Provide a brief narrative regarding how CDBG-MIT funding is to be used. Demonstrate that HUD CDBG environmental requirements have been met to date:

Permits

Does the project require any federal, state, or other permits, approvals, or waivers to complete the proposed work? No

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed:

Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted:

For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? (If not a sewer and/or water facilities project, please choose N/A): N/A

Budget Activity Lines

Program Budget Code	Planned/Requested Amount	Planned Other Funds Amount	Total	Percent of Total
Planning	\$500.00	\$0.00	\$500.00	0.3%
Acquisition	\$0.00	\$0.00	\$0.00	0%
Environmental	\$0.00	\$0.00	\$0.00	0%
Special Environmental	\$0.00	\$0.00	\$0.00	0%
Grant Administration	\$2,000.00	\$0.00	\$2,000.00	1.2%
Engineering	\$0.00	\$0.00	\$0.00	0%
Construction	\$162,800.00	\$0.00	\$162,800.00	98.5%

Mitigation

Identify the specific risk the proposed project will mitigate against: Storms

Describe as to how the proposed project addresses/mitigates against the current and future risks identified: The effects of hurricanes include wind driven rain which was the number one type of damage from Hurricane Harvey to Galveston County facilities was wind driven rain. The Former Health Complex buildings were damaged in Harvey. These facilities house the Children's Center and need this waterproofing protection.

Provide information about how the proposed mitigation efforts integrate into the community's emergency and resiliency plans: Hardening County facilities is a mitigation effort in the Hazard Mitigation Plan.

In the space provided, list documentation provided to support the identification of the threat or hazard and how it relates to potential impact: Galveston County Hazard Mitigation Plan

Provide a brief description of how the proposed project addresses an integrated approach to mitigation: The proposed project addresses an integrated approach to the hazards identified in the Hazard Mitigation Plan by hardening facilities to protect against the hazard of wind driven rain from storms.

Considering the local evaluation of hazard risks, responsible floodplain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable community resilience: Resilience is the ability to bounce back after a disaster. Although a storm effects all residents, even those housed and served at the Children's Center. By hardening this facility, it will help the families be resilient after storms by reducing the effect of wind driven rain infiltrating the roof and exterior walls of the building.

Describe how the proposed project is consistent with local and regional planning efforts to effect disaster mitigation: This project will harden county facilities which is part of the Hazard Mitigation Plan.

Was a cost-benefit analysis used in the selection of the proposed project? No

Describe how the proposed project impacts vulnerable populations in the local community.: **The building is leased by the Children s Center who specifically serves the vulnerable** populations of the local community.

Describe how the proposed project creates economic opportunities for the local community: **Helping harden the Former Health Complex building will help the Children s Center be more** resilient. The Children's Center provides shelter to vulnerable populations which saves taxpayer money by reducing healthcare costs, emergency room costs paid for by indigent care programs. Homelessness can have a negative impact on the local economy by providing services and a downward image for potential business. Hardening this facility will decrease homelessness in the county.

Does this project disproportionately impact vulnerable populations in the local community? No

Does the proposed project align with investments from other state or local capital improvements and infrastructure development efforts? Yes

Does the proposed project employ adaptable and reliable technology to guard against premature obsolescence? Yes

Describe the applicant's overall mitigation plan and how the project addressed in this application furthers that plan: The project's mitigation plan is to harden the facility against storms and wind driven rain.

Describe how the proposed project will contribute to the community's resiliency against future disasters as a result of these projects: The Children's Center serves the vulnerable populations of Galveston County.

**33rd and Avenue L Extension - Galveston
County 33rd & Avenue L Conveyance
Extension *878650**

Project Site

Project Site

Project Site Title: Galveston County 33rd & Avenue L Conveyance Extension *878650

Street Address: Intersection of 33rd St and Ave L

Street Limits on Street: Intersection of 33rd St and Ave L

From Street: 32

To Street: 33

Zip Code: 77550

City: Hitchcock

County: Galveston

State: Texas

Latitude: 29.332494

Longitude: -95.085257

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 5,000

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

Pearson Road Culverts - Galveston County
Pearson Road Culverts

Project Site

Project Site

Project Site Title: Galveston County Pearson Road Culverts

Street Address: Pearson

Street Limits on Street: Pearson Road

From Street: Orcut

To Street: SFISD

Zip Code: 77517

City: Galveston

County: Galveston

State: Texas

Latitude: 29.359522

Longitude: -95.135029

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Floodproof Retrofits at County Facility -
Former Public Health Building #2 - Former
Galveston County Public Health Building #2**

Project Site

Project Site

Project Site Title: Former Galveston County Public Health Building #2

Street Address: 1442 45th Street Galveston, Texas 77551

Street Limits on Street: 45th St

From Street: Ursuline St

To Street: Ave M

Zip Code: 77551

City: Galveston

County: Galveston

State: Texas

Latitude: 29.2928

Longitude: -94.81542

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Floodproof Retrofits at County Facility -
Former Public Health Building #3 - Children's
Center - Former Public Health Building #3**

Project Site

Project Site

Project Site Title: Children's Center - Former Public Health Building #3

Street Address: 4428 Avenue N Galveston, Texas 77551

Street Limits on Street: Ursuline St

From Street: 45th St

To Street: 43rd St

Zip Code: 77551

City: Galveston

County: Galveston

State: Texas

Latitude: 29.289148

Longitude: -94.815424

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

Playground Surface Retrofit - Fort Travis

Project Site

Project Site

Project Site Title: Fort Travis

Street Address: 900 Highway 87 Port Bolivar, Texas 77650

Street Limits on Street: Fixed Site

From Street: NA

To Street: NA

Zip Code: 77650

City: Port Bolivar

County: Galveston

State: Texas

Latitude:

Longitude:

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

Playground Surface Retrofit - Port Bolivar Park

Project Site

Project Site

Project Site Title: Port Bolivar Park

Street Address: 724 Broadway Port Bolivar, Texas 77650

Street Limits on Street: Fixed Site

From Street: NA

To Street: NA

Zip Code: 77650

City: Port Bolivar

County: Galveston

State: Texas

Latitude: 29.382723

Longitude: -94.762476

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

Playground Surface Retrofit - Walter Hall Park

Project Site

Project Site

Project Site Title: Walter Hall Park

Street Address: 807 Highway 3 North League City, Texas 77573

Street Limits on Street: Fixed Site

From Street: NA

To Street: NA

Zip Code: 77573

City: League City

County: Galveston

State: Texas

Latitude: 29.366004

Longitude: -95.101127

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

Playground Surface Retrofit - Carbide Park

Project Site

Project Site

Project Site Title: Carbide Park

Street Address: 4102 FM 519 LaMarque, Texas 77568

Street Limits on Street: Fixed Site

From Street: NA

To Street: NA

Zip Code: 77568

City: LaMarque

County: Galveston

State: Texas

Latitude: 29.366004

Longitude: -95.003558

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

Playground Surface Retrofit - Runge Park

Project Site

Project Site

Project Site Title: Runge Park

Street Address: 4605 Peck Santa Fe, Texas 77510

Street Limits on Street: Fixed Site

From Street: NA

To Street: NA

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.377911

Longitude: -95.122414

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Playground Surface Retrofit - Jack Brooks
Park - Highland**

Project Site

Project Site

Project Site Title: Jack Brooks Park - Highland

Street Address: 5700 FM 2004 Hitchcock, Texas 77563

Street Limits on Street: Fixed Site

From Street: NA

To Street: NA

Zip Code: 77563

City: Hitchcock

County: Galveston

State: Texas

Latitude: 29.36673

Longitude: -95.04024

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Playground Surface Retrofit - Bayside
Regional Park**

Project Site

Project Site

Project Site Title: Bayside Regional Park

Street Address: 4833 10th St, Bacliff, Texas 77539

Street Limits on Street: Fixed Site

From Street: NA

To Street: NA

Zip Code: 77539

City: Bacliff

County: Galveston

State: Texas

Latitude: 29.503698

Longitude: -94.97748

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

Playground Surface Retrofit - Paul Hopkins Park

Project Site

Project Site

Project Site Title: Paul Hopkins Park

Street Address: 1000 A FM 517 West, Dickinson, Texas 77539

Street Limits on Street: Fixed Site

From Street: NA

To Street: NA

Zip Code: 77539

City: Dickinson

County: Galveston

State: Texas

Latitude: 29.454046

Longitude: -95.067042

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Critical Facility Dry Floodproofing - West
County Annex**

Project Site

Project Site

Project Site Title: West County Annex

Street Address: 11730 State Highway 6, Santa Fe, TX 77510

Street Limits on Street: State Hwy 6

From Street: Ave H

To Street: Ave E

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.368930400251

Longitude: -95.076117035718

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Critical Facility Dry Floodproofing - Wayne
Johnson Community Center/ Galveston
County Senior Services Carbide Park**

Project Site

Project Site

Project Site Title: Wayne Johnson Community Center/ Galveston County Senior Services Carbide Park

Street Address: 4102 Main St La Marque, TX 77568

Street Limits on Street: Facility

From Street: NA

To Street: NA

Zip Code: 77568

City: La Marque

County: Galveston

State: Texas

Latitude: 29.360300745524

Longitude: -95.002793853026

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Critical Facility Dry Floodproofing - Galveston
County Courthouse Complex**

Project Site

Project Site

Project Site Title: Galveston County Courthouse Complex

Street Address: 722 Moody Ave Galveston, TX 77550

Street Limits on Street: Facility

From Street: NA

To Street: NA

Zip Code: 77550

City: Galveston

County: Galveston

State: Texas

Latitude: 29.30346339423

Longitude: -94.789744476647

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Critical Facility Dry Floodproofing - Joe Max
Taylor Facility**

Project Site

Project Site

Project Site Title: Joe Max Taylor Facility

Street Address: 601 54th St, Galveston, TX 77554

Street Limits on Street: Facility

From Street: NA

To Street: NA

Zip Code: 77554

City: Galveston

County: Galveston

State: Texas

Latitude: 29.293813900279

Longitude: -94.829364337055

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Critical Facility Dry Floodproofing - Animal
Rescue Center**

Project Site

Project Site

Project Site Title: Animal Rescue Center

Street Address: 3412 25th Ave. N (Loop 197 N), Texas City, TX 77590

Street Limits on Street: Facility

From Street: NA

To Street: NA

Zip Code: 77590

City: Texas City

County: Galveston

State: Texas

Latitude: 29.40911736559

Longitude: -94.948557832368

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Playground Surface Retrofit - Jack Brooks
Park - Ballfield Gregory**

Project Site

Project Site

Project Site Title: Jack Brooks Park - Ballfield Gregory

Street Address: 5700 FM 2004, Hitchcock, Texas 77563

Street Limits on Street: Fixed Site

From Street: NA

To Street: NA

Zip Code: 77563

City: Hitchcock

County: Galveston

State: Texas

Latitude: 29.364395

Longitude: -95.037713

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Bolivar Peninsula Mitigation Dune - Bolivar
Peninsula Dune**

Project Site

Project Site

Project Site Title: Bolivar Peninsula Dune

Street Address:

Street Limits on Street: Hwy 87

From Street: Baker Ln

To Street: Elsie St

Zip Code: 77650

City: Gilchrist

County: Galveston

State: Texas

Latitude: 29.505462

Longitude: -94.508206

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 2,160

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

San Leon - 9th Street - San Leon 9th St

Project Site

Project Site

Project Site Title: San Leon 9th St

Street Address: 100 9th Street

Street Limits on Street: 9th St

From Street: Avenue I Intersection

To Street: Avenue O Intersection

Zip Code: 77539

City: San Leon

County: Galveston

State: Texas

Latitude: 29.4333

Longitude: -94.922672

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 3,795

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

Hitchcock - Delesandri Dr - Hicthcock -
Delesandri Rd

Project Site

Project Site

Project Site Title: Hitchcock - Delesandri Rd

Street Address:

Street Limits on Street: Delesandri Rd

From Street: Hwy 6

To Street: end

Zip Code: 77563

City: Hitchcock

County: Galveston

State: Texas

Latitude: 29.333882

Longitude: -94.947962

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 1,360

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

Hitchcock - Terrasso - Hitchcock - Terrasso Dr

Project Site

Project Site

Project Site Title: Hitchcock - Terrasso Dr

Street Address:

Street Limits on Street: Terrasso Dr

From Street: Delesandri Rd

To Street: end

Zip Code: 77563

City: Hitchcock

County: Galveston

State: Texas

Latitude: 29.333149

Longitude: -94.94715

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 925

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Floodproof Retrofits at County Facility -
Former Public Health Building #1 - Former
Health Complex - Building 1**

Project Site

Project Site

Project Site Title: Former Health Complex - Building 1

Street Address: 4415 Avenue M

Street Limits on Street: Fixed Site

From Street: NA

To Street: NA

Zip Code: 77551

City: Galveston

County: Galveston

State: Texas

Latitude: 29.290635

Longitude: -94.815705

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**San Leon - 18th St - 18th Street Improvement
in San Leon**

Project Site

Project Site

Project Site Title: 18th Street Improvement in San Leon

Street Address: 100 18th

Street Limits on Street: 18th Broadway to End

From Street: Braodway

To Street: End

Zip Code: 77563

City: San Leon

County: Galveston

State: Texas

Latitude: 29.499318

Longitude: -94.927675

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 5,088

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

LaMarque Pump Station - La Marque Pump Station

Project Site

Project Site

Project Site Title: La Marque Pump Station

Street Address: 2599 Lake Rd

Street Limits on Street: Lake Rd

From Street: Lake Rd

To Street: Levee

Zip Code: 77568

City: La Marque

County: Galveston

State: Texas

Latitude: 29.34598

Longitude: -94.96327

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**33rd and Avenue L Extension - 33rd and
Avenue L**

Project Site

Project Site

Project Site Title: 33rd and Avenue L

Street Address: 3200 Avenue L

Street Limits on Street: Avenue L between 32nd and 33rd

From Street: 33rd

To Street: mid point to 23rd

Zip Code: 775110

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.332494

Longitude: -95.085257

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 5,000

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

Galveston County Drainage Dist. #1 Channels
- Drainage Dist 1 Channels

Project Site

Project Site

Project Site Title: Drainage Dist 1 Channels

Street Address: American Canal and Cowan Road

Street Limits on Street: Multiple Points

From Street: American Canal

To Street: Briscoe Canal

Zip Code: 77551

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.417571

Longitude: -95.149127

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

Pearson Road Culverts - Pearson Culverts

Project Site

Project Site

Project Site Title: Pearson Culverts

Street Address: Pearson and Gambe Area - Along Pearson

Street Limits on Street: Orcut to SFISD

From Street: Orcut

To Street: SFISD

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.359693

Longitude: -95.135073

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

Pearson Road Culverts - Pearson Road Culvert Upgrades

Project Site

Project Site

Project Site Title: Pearson Road Culvert Upgrades

Street Address: Pearson

Street Limits on Street: Pearson Road Culverts

From Street: Orcut

To Street: Cedar - SFISD

Zip Code: 77510

City: Santa Fe

County: Galveston

State: Texas

Latitude: 29.359693

Longitude: -95.135073

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Dickinson Senior Center Mitigation -
Dickinson Senior Center Mitigation**

Project Site

Project Site

Project Site Title: Dickinson Senior Center Mitigation

Street Address: 2714 State Hwy 3, Dickinson, TX 77539

Street Limits on Street: State Hwy 3

From Street: 28th St

To Street: 27th St

Zip Code: 77539

City: Dickinson

County: Galveston

State: Texas

Latitude: 29.471073

Longitude: -95.06147

Performance Measures: Public Facilities

Provide the proposed number of linear feet:

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?

**Galveston County Unified Drainage Criteria -
Unified Plan**

Project Site

Project Site

Project Site Title: Unified Plan

Street Address: 722 Moody

Street Limits on Street: 722 Moody

From Street: Planning

To Street: Planning

Zip Code: 77550

City: Galveston

County: Galveston

State: Texas

Latitude: 29.359693

Longitude: -94.762476

Performance Measures: Linear Feet

Provide the proposed number of linear feet: 1

Acquisition/Uniform Relocation Assistance

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities? No

Has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Describe the type and purpose of all acquisitions (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include the date of acquisition, detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. 4601 et seq., and environmental review processes:

What is the planned number of parcels to be acquired?

What is the associated cost amount for this acquisition?